



PUBLIC WORKS

CIP QUARTERLY UPDATE

QUARTER 1
JULY - SEPTEMBER

PROJECT SPOTLIGHT

CITY HALL SOLAR POWER PROJECT

In 2018 the City was devastated by the Woolsey fire and refocused its resources to responding to the community needs. The project required additional funding allocation but resources were being redirected to assist the community in its recovery efforts at the time.

In fiscal year 2023-2024, funding for the construction phase of the project was identified and budgeted. Staff is currently reviewing the design and incorporating the necessary Building Code updates with the tentative construction being scheduled for winter 2024.

COMPLETED PROJECTS

CLOSE OUT	PROJECT	CONTACT
#1B-03@	Storm Drain Trash Screens - Phase 2	Julie Santia

PUBLIC WORKS STATISTICS

JULY 2023-SEPTEMBER 2023

13 Projects Under Design

89 Land Development Inspections

28 JULY | 38 AUGUST | 23 SEPTEMBER

124 Encroachment Permits issued

19 JULY | 40 AUGUST | 65 SEPTEMBER

262 Development Reviews

85 JULY | 103 AUGUST | 74 SEPTEMBER



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Project Name	Project Engineer	Total Project Budget	FY 2022-23 Budget	Design & Construction Progress								Status Update and Timeline	
				Preliminary Design	50% Design	75% Design	100% Design	Bidding	Award	Construction	Closeout		
2022 Morning View Resurfacing & Storm Drain Improvements	J. Rubalcava	900,000	900,000	X	X	X							Design of the storm drain and resurfacing is 90% complete.
PCH Median Improvements	J. Rubalcava	6,950,000	4,490,000	X	X	X	X	X					City has revised scope of work and new project limits. Currently in review with Caltrans
PCH Signal Synchronization	N. Fahoum	15,800,000	6,555,000	X	X	X	X	X	X	X			Construction is anticipated to start in October 2023 and is expected to be completed by January 2025.
CCWTF Phase Two	R. DuBoux	65,000,000	16,500,000	X	X	X	X						State Water Board reviewing Cultural Resource documents.
Permanent Skate Park	J. Rubalcava	1,416,000	1,066,000	X	X	X							Consultant anticipates having 80% of the design done by the end of 2023. Final design plans are anticipated in Fall 2023.
PCH Improvements at Trancas Canyon Road	J. Rubalcava	1,000,000	683,219	X	X	X	X						Working with Caltrans on the extensive comemnts received on this project which was initially supposed to be an encraochment permit as opposed to full on oversight.
Clover Heights Storm Drainage Improvements	J. Santia	284,000	175,000		X	X	X						95% PS&E was submitted to CalOES/FEMA for review by the March 2023 deadline. CDP review in process. Bidding is pending the CalOES/FEMA review and CDP approval.
Latigo Canyon Road Retaining Wall Repair	J. Rubalcava	1,290,841	750,000	X	X	X	X						Plans and Specs are complete. Waiting for FEMA's approval so we can bid project.
Trancas Canyon Park Upper and Lower Slopes Repair	J. Santia	895,766	855,766	X	X	X	X	X					Bids were opened in July 27, 2023. The low bid was submitted by GMZ Engineering for \$1,599,001 which exceeds the project budget. Additional funding has been identified and will be presented to the Adminstrative and Finance Committee prior to the council meeting on October 23, 2023 for Award of Contract
Encinal Canyon Road Repairs	N. Fahoum	1,000,000	400,000	X	X	X	X	X	X	X	X		Completed.
Malibu Road Slope Repairs	N. Fahoum	150,000	130,000	X	X	X	X	X	X	X	X		Completed.
Westward Beach Road Drainage Improvements	J. Santia	190,166	150,725	X	X	X							Plans are completed. Bidding will be held once the Coastal Development Permit (CDP) is completed.
Outdoor Warning Sirens	N. Fahoum	951,633	75,000	X									Project to be brought before Council for direction, Public Works will present options as well as the recommendation from the joint Public Works and Public Safety Commissions meeting.
Storm Drain Master Plan	J. Rubalcava	284,000	100,000	X	X	X	X						City initiated close out process with CalOES. Waiting for feedback from CalOES.
Marie Canyon Green Streets	J. Rubalcava	423,752	385,000	X	X	X	X	X	X	X	X		Completed



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Project Name	Project Engineer	Total Project Budget	FY 2022-23 Budget	Preliminary Design	50% Design	75% Design	100% Design	Bidding	Award	Construction	Closeout	Status Update and Timeline
				X	X	X	X	X	X	X	X	
Bluffs Park Shade Structure	J. Santia	100,000	100,000	X	X	X	X	X	X	X	X	Completed
Broad Beach Road Water Quality Repairs	J. Santia	578,521	500,000	X	X	X	X	X	X	X	X	Completed
Point Dume Walkway Repairs	J. Santia	100,000	75,000	X	X	X	X	X	X	X	X	Completed
Westward Beach Road Repairs	J. Santia	495,167	350,000	X	X	X	X	X				This project is out to bid. Bid opening is October 5, 2023.
Malibu Bluffs Park South Walkway Repairs	N. Fahoum	150,000	150,000	X	X	X	X					Design is completed, with bidding in October and construction in December 2023.
Trancas Canyon Park Playground Resurfacing	J. Santia	75,000	75,000	X	X	X	X	X				This project is ready to go out to bid.
PCH Cross Walk Improvements at Big Rock and 20326 PCH	J. Rubalcava	683,219	200,000	X								Working with Metro for the project funding agreement.
PCH Median Improvements at Paradise Cove and Zuma Beach	J. Rubalcava	2,000,000	100,000	X								Working on RFP for design services. RFP should be complete by 2nd week of October, 2023.
Kanan Dume Biofilter	J. Santia	500,000	100,000	X								It is anticipated final plans will be completed in July, with bidding in August and construction in October 2023.
Stormdrain Trash Screens Phase Two	J. Santia	35,000	35,000	X	X	X	X	X	X	X	X	Completed
City Traffic Signals Backup Power	N. Fahoum	50,000	30,000	X								This project is in the preliminary design phase. Design is expected to be complete by November 2023.
Malibu Canyon Road Traffic Study	J. Rubalcava	100,000	50,000	X								Awarded contract to Kimley Horn. Held 1st kick off on 9/21/2023.
Malibu Park Resurfacing Project	N. McLean	784,000	-	X	X	X	X	X				This project is out to bid. The bid opening date is October 5, 2023.
Legacy Park Benches and Arbors Renovations Project	N. McLean	150,000	-	X	X	X	X	X				This project is out to bid. The bid opening date is October 19, 2023.