



PUBLIC WORKS

CIP QUARTERLY UPDATE

QUARTER 4
APRIL-JUNE

PROJECT SPOTLIGHT

2022 Morning View Drive Resurfacing and Storm Drain Improvements Project

This project includes the design and construction of the annual street maintenance project. The City's Pavement Management Plan identifies the streets to be resurfaced each year to maintain the City's overall pavement condition index of 75.

This project will include resurfacing and removal of the existing distressed asphalt pavement on Morning View Drive from Sea Star Drive to Via Cabrillo. Additionally, construction will consist of new traffic striping, pavement markers, new storm drain system which includes the installation of new storm drains, concrete swale, AC dike, and new catch basins on Philip Avenue and Morning View Drive.

COMPLETED PROJECTS

CLOSE OUT	PROJECT	PROJECT MGR
April 24	Marie Canyon Green Streets	Jorge Rubalcava
May 22	Malibu Rd Drainage Repair	Nadia Fahoum
May 22	Encinal Cyn Drainage Repair	Nadia Fahoum

PUBLIC WORKS STATISTICS

APRIL 2023 - JUNE 2023

18 Projects Under Design

56 Land Development Inspections

32 APRIL | 30 MAY | 35 JUNE

36 Encroachment Permit Issued

16 APRIL | 20 MAY | 27 JUNE

140 Development Reviews

71 APRIL | 96 MAY | 83 JUNE



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Project Name	Project Engineer	Total Project Budget	FY 2022-23 Budget	Preliminary Design	50% Design	75% Design	100% Design	Bidding	Award	Construction	Closeout	Status Update and Timeline
				X	X	X	X	X	X	X	X	
2022 Morning View Resurfacing & Storm Drain Improvements	J. Rubalcava	900,000	900,000	X	X	X						Design of the storm drain and resurfacing is 75% complete.
PCH Median Improvements	J. Rubalcava	6,950,000	4,490,000	X	X	X	X	X				Received bids on 9/22/22. We are 5 million over budget. City will review design alternatives with consultant.
PCH Signal Synchronization	N. Fahoum	14,600,000	6,555,000	X	X	X	X	X	X	X		Construction is anticipated to start in July 2023 and is expected to be completed in 2025.
CCWTF Phase Two	R. DuBoux	65,000,000	16,500,000	X	X	X	X					State Water Board reviewing Cultural Resource documents.
Permanent Skate Park	J. Rubalcava	1,416,000	1,066,000	X	X	X						Consultant anticipates having 80% of the design done by the end of 2023. Final design plans are anticipated in Fall 2023.
PCH Improvements at Trancas Canyon Road	J. Rubalcava	1,000,000	683,219	X	X	X	X					Submitted 1st Submittal to Caltrans on 12/23/22. Anticipate a review in the next 2 months. Working with Planning to obtain CEQA clearance.
Clover Heights Storm Drainage Improvements	J. Santia	284,000	175,000		X	X	X					95% PS&E was submitted to CalOES/FEMA for review by the March 2023 deadline. CDP review in process. Bidding is pending the CalOES/FEMA review and CDP approval.
Latigo Canyon Road Retaining Wall Repair	J. Rubalcava	1,290,841	750,000	X	X	X	X					Plans and Specs are complete. This project will bid in the summer of 2023 with construction anticipated to begin in the fall 2023.
Trancas Canyon Park Upper and Lower Slopes Repair	J. Santia	895,766	855,766	X	X	X	X	X				This project is out to bid. The bid opening date is July 27, 2023.
Encinal Canyon Road Repairs	N. Fahoum	1,000,000	400,000	X	X	X	X	X	X	X	X	Completed.
Malibu Road Slope Repairs	N. Fahoum	150,000	130,000	X	X	X	X	X	X	X	X	Completed.
Westward Beach Road Drainage Improvements	J. Santia	190,166	150,725	X	X	X						Fish and Wildlife permit is completed. Plans will be completed in June. Bidding will be held once the Coastal Development Permit (CDP) is completed.
Outdoor Warning Sirens	N. Fahoum	951,633	75,000	X								Project to be brought before Council for direction, Public Works will present options as well as the recommendation from the joint Public Works and Public Safety Commissions meeting.
Storm Drain Master Plan	J. Rubalcava	284,000	100,000	X	X	X	X					100% complete. Hydraulics and Hydrology has been integrated to GIS. Consultant has submitted assessment report with priority areas that need to be repaired. City to review CIP recommended projects and initiate close-out process.



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				X	X	X	X	X	X	X	X	
Marie Canyon Green Streets	J. Rubalcava	423,752	385,000	X	X	X	X	X	X	X	X	Completed
Bluffs Park Shade Structure	J. Santia	100,000	100,000	X	X	X	X	X	X	X	X	Completed
Broad Beach Road Water Quality Repairs	J. Santia	578,521	500,000	X	X	X	X	X	X	X	X	Completed
Point Dume Walkway Repairs	J. Santia	100,000	75,000	X	X	X	X	X	X	X	X	Completed
Westward Beach Road Repairs	J. Santia	495,167	350,000	X	X	X						100% design plans are anticipated to be completed during the Summer 2023.
Malibu Bluffs Park South Walkway Repairs	N. Fahoum	150,000	150,000	X	X	X						It is anticipated final plans will be completed in July, with bidding in August and construction in October 2023.
Trancas Canyon Park Playground Resurfacing	J. Santia	75,000	75,000	X	X							It is anticipated final plans will be completed in Auguste, with bidding in September and construction in November 2023.
PCH Cross Walk Improvements at Big Rock and 20326 PCH	J. Rubalcava	683,219	200,000	X								Working with Metro for the project funding agreement.
PCH Median Improvements at Paradise Cove and Zuma Beach	J. Rubalcava	2,000,000	100,000	X								Scheduled for execution for City Council July 10, 2023
Kanan Dume Biofilter	J. Santia	500,000	100,000	X								It is anticipated final plans will be completed in July, with bidding in August and construction in October 2023.
Stormdrain Trash Screens Phase Two	J. Santia	35,000	35,000	X	X	X	X	X	X	X	X	United Stormwater Inc. was awarded the contract at the May 8, 2023 Council Meeting. The preconstruction meeting is scheduled for June 22.
City Traffic Signals Backup Power	N. Fahoum	50,000	30,000	X								This project is in the preliminary design phase. Design is expected to be complete by July 2023.
Malibu Canyon Road Traffic Study	J. Rubalcava	100,000	50,000	X								Received 1 RFQ.