City Council Meeting
05-11-26
Item
5.A.

Council Agenda Report

To: Mayor Silverstein and the Honorable Members of the City Council

Prepared by: Yolanda Bundy, Community Development Director

Approved by: Joseph D. Irvin, City Manager

Date prepared: April 22, 2026 Meeting date: May 11, 2026

Subject: Updated Developer Fee Program for the Benefit of the Consolidated Fire Protection District of Los Angeles County

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RECOMMENDED ACTION: 1) Conduct the public hearing; and 2) Adopt Resolution No. 26-24, adopting the updated developer fee and fire station program for the benefit of the consolidated fire protection district of Los Angeles County and rescinding Resolution No. 25-15

FISCAL IMPACT: There is no fiscal impact associated with the recommended action. The City delegates the authority of administering and collecting the Developer Fee to the District from new development projects. Fire rebuild projects are exempt from this fee.

STRATEGIC PLAN IMPLEMENTATION: N/A.

DISCUSSION: On February 12, 1991, during incorporation, the City of Malibu entered into an agreement with the Los Angeles County Board of Supervisors (Board) establishing the Consolidated Fire Protection District (District). On July 12, 1990, prior to City incorporation, the Board adopted a resolution establishing the County of Los Angeles Developer Fee Program for the benefit of the District. The Developer Fee Program (Program) was implemented on August 1, 1990. The City has continued to remain in the District for essential fire protection and emergency medical services. Should Council choose to opt out of the District, the City will no longer receive these services and will be required to evaluate other options for funding and implementing fire and emergency medical services.

The purpose of the Developer Fee is to cover additional costs for the construction of new fire stations and the purchase of necessary equipment. The District will only collect fees from new development projects. The Fire Department does not use these fees for responding to actual fire emergencies. Additionally, the Program does not fund mutual aid provided to agencies stricken by an emergency whenever resources are overwhelmed or

inadequate; the fee would not apply to fire rebuild projects. The Program goal is generating funds for capital projects necessary to maintain fire protection services within the existing service areas of the District. This Program funds the acquisition, construction, improvement, and equipping of fire station facilities in the high-growth, urban-expansion areas of the District.

The District conducts annual evaluations of the Program and makes appropriate recommendations through the Detailed Fire Station Plan. The Fire Station Plan reflects fire station requirements based upon the most current growth projections in three developer fee areas of benefit: 1) Malibu/Santa Monica Mountains, 2) Santa Clarita Valley, and 3) Antelope Valley. The 2024-25 rate in the Malibu/Santa Monica Mountains developer fee area of benefit was $1.1851 per square foot of new development. During 2024-25, $163,461.96 in revenue fees was collected for Area of Benefit 1; of that total, new development fees within Malibu city limits were $100,373.79.

On March 24, 2026, the Board conducted a public hearing to update the Program, and adopted a rate increase of $0.0566, raising it to $1.2417 per square foot of new development. This rate reflects current costs associated with land acquisition, fire station construction, purchase of apparatus and equipment, and administration in each of the three areas. This updated rate will be effective June 1, 2026, in the unincorporated areas within Area of Benefit 1.

Under the agreement between the City and the District, the City must adopt, by resolution, the new Developer Fee within 60 days of the Board adoption. Most recently, the Council adopted Resolution No. 25-15 which will be rescinded by the adoption of Resolution No. 26-24. For the immediate preservation of the public peace, health, and safety, staff is recommending remaining in the Consolidated Fire Protection District and the adoption of Resolution No. 26-24.

ATTACHMENTS:

1. Resolution No. 26-24
2. Board of Supervisors Adoption Letter dated March 24, 2026
3. Notice of Public Hearing
4. Developer Fees Revenue – Area I: Fiscal Year 2024-25

RESOLUTION NO. 26-24

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MALIBU ADOPTING THE UPDATED DEVELOPER FEE AND FIRE STATION PROGRAM FOR THE BENEFIT OF THE CONSOLIDATED FIRE PROTECTION DISTRICT OF LOS ANGELES COUNTY AND RESCINDING RESOLUTION NO. 25-15

The City Council of The City of Malibu does hereby find, order and resolve as follows:

SECTION 1. Recitals.

A. On July 12, 1990, the board of Supervisors of the County of Los Angeles approved and adopted a County of Los Angeles Developer Fee Program for the benefit of the Consolidated Fire Protection District of Los Angeles County (Developer Fee Program) in the Area of Benefit 1, Malibu/Santa Monica Mountains/Calabasas, 2, Santa Clarita Valley, and Area of Benefit 3, Antelope Valley (collectively "Areas of Benefit") effective August 1, 1990, which is to be updated annually.

B. On February 12, 1991, during incorporation, the City of Malibu entered into an agreement with the Los Angeles County Board of Supervisors (Board) establishing the Consolidated Fire Protection District (District).

C. On March 24, 2026, the Los Angeles County Board of Supervisors adopted by resolution the updated Developer Fee Program in the Areas of Benefit for the benefit of the Consolidated Fire Protection District of Los Angeles County, hereinafter referred to as "Developer Fee Program," to fund land acquisition, fire station construction and facilities, apparatus, equipment, and administration necessary to deliver service to the City of Malibu, hereinafter referred to as "City."

D. The City has received fire protection and emergency medical services from the Consolidated Fire Protection District of Los Angeles County, hereinafter referred to as "District."

E. The revenue available to the District is insufficient to acquire, construct, and operate fire stations to address fire protection and emergency medical services needs resulting from new development within the City.

F. The City's fire protection requirements have been addressed by the County's updated Capital Improvement Plan.

G. New development in the City will create substantial requirements on the District for expanded fire protection and emergency medical services.

H. The City desires to continue to receive an appropriate level of fire protection and emergency medical services to be provided by the District.

I. The City subscribes and endorses the regional concept of fire protection, which involves the District prioritizing the scheduling and placement of fire stations for the best interest of the City and the Malibu/Santa Monica Mountains Developer Fee Area of Benefit 1, hereinafter referred to as "Area of Benefit 1."

J. The City desires to assist and support the District in financing fire stations to address fire protection and emergency medical service requirements within the City that result from urban expansion and new development.

K. The continuation by the City of the Developer Fee Program would provide for the necessary new fire stations and apparatus required to deliver expanded fire protection and emergency services by new development within the City.

L. Residents of the City will benefit from the additional fire protection services provided by newly built fire stations funded by the Developer Fee Program within the Area of Benefit 1.

M. Government Code 66000, et seq., and Chapter 22.68 of the Los Angeles County Code regarding Developer Fee Program requirements have been met by the County.

SECTION 2. Adoption of the Updated Developer Fee.

A. The updated Developer Fee Program in the Areas of Benefit for the benefit of the Consolidated Fire Protection District of Los Angeles County was adopted March 24, 2026, by the County of Los Angeles for the benefit of the Consolidated Fire Protection District of Los Angeles County and is approved and adopted by the City of Malibu.

B. The City of Malibu hereby delegates the authority of administering and collecting the Developer Fee within the territorial limits of the City of Malibu to the Consolidated Fire Protection District of Los Angeles County.

C. The updated Developer Fee Program will provide developer fee revenues from the Area of Benefit 1 to fund the acquisition, construction, improvement, and equipping of facilities necessary for the District to deliver fire protection services in the area.

D. Fire station and equipment costs to be funded by the updated Developer Fee Program will be based on a determination by the County of the required services provision. The Developer Fee Program amount will be modified annually by the County to reflect the actual costs for fire station development. The current Developer Fee Program amount of $1.1851 will increase by $0.0566 raising it to $1.2417 per square foot of new development. Terms and conditions for in-kind consideration will be addressed on an individual basis by the District.

E. The City will require that building permit issuances be withheld until proof that the Developer Fee Program obligation has been met by the applicant.

F. In the event the City annexes additional territory, the newly annexed territory shall be bound by the provisions as set forth in this resolution.

G. The City shall forward a copy of this adopted resolution to the Chief of the Planning Division for the County of Los Angeles Fire Department.

SECTION 3. Resolution No. 25-15 is hereby rescinded.

SECTION 4. The City Clerk shall certify to the passage and adoption of this resolution and enter it into the book of original resolutions.

PASSED, APPROVED AND ADOPTED this _____ day of _____ 2026.

_____
BRUCE SILVERSTEIN, Mayor

ATTEST:

_____
KELSEY PETTIJOHN, City Clerk
(seal)

APPROVED AS TO FORM:

THIS DOCUMENT HAS BEEN REVIEWED
BY THE CITY ATTORNEY'S OFFICE

_____
TREVOR RUSIN, Interim City Attorney

Attachment 2

COUNTY OF LOS ANGELES FIRE DEPARTMENT

1320 NORTH EASTERN AVENUE
LOS ANGELES, CALIFORNIA 90063-3294
(323) 881-2401
www.fire.lacounty.gov

ANTHONY C. MARRONE
FIRE CHIEF
FORESTER & FIRE WARDEN

"Proud Protectors of Life, the Environment, and Property"

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ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES
3 March 24, 2026
EDWARD YEN
EXECUTIVE OFFICER

March 24, 2026

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

APPROVE AND ADOPT THE RESOLUTION TO INCREASE THE DEVELOPER FEE FOR THE CONSOLIDATED FIRE PROTECTION DISTRICT OF LOS ANGELES COUNTY (3RD AND 5TH DISTRICTS) (3-VOTES)

SUBJECT

The Consolidated Fire Protection District of Los Angeles County (District) has completed its annual review of the Developer Fee Program (DFP) and is making recommendations to increase the DFP rates in the three Areas of Benefit and the City of Calabasas.

IT IS RECOMMENDED THAT YOUR BOARD, AFTER THE PUBLIC HEARING:

Acting as the governing body of the Consolidated Fire Protection District of Los Angeles County, is recommended that your Board:

1. Approve and adopt the enclosed Resolution and the 2025 DFP rate increase for the three Areas of Benefit, Area 1 (Malibu/Santa Monica Mountains/City of Calabasas): $1.2417 (+$0.0565); Area 2 (Santa Clarita Valley): $1.7601 (+$0.0891); and Area 3 (Antelope Valley): $1.2010 (+$0.0603).

2. Find that updating the DFP is exempt from the California Environmental Quality Act (CEQA) Guidelines Section 15273(a)(4) in that it involves the collection of fees for capital projects necessary to maintain services within the Areas of Benefit.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

On July 12, 1990, your Honorable Board adopted a resolution establishing a County of Los Angeles DFP for the District. The DFP was implemented August 1, 1990, to fund the acquisition, construction, improvement, and equipping of fire station facilities in the high-growth, urban-expansion areas of the District. The purpose of this program, as adopted by the Board, is to ensure these additional resources are made available to protect the lives of residents and maintain efficient fire protection and life-safety services in the Areas of Benefit where population is increasing based on urban expansion. The Developer Fee rate is adjusted annually to account for inflation. The adjustment is based on the lesser of two percent or the California Consumer Price Index (CPI) for construction, along with current equipment costs. Pursuant to Government Codes 66001 and 66002, the resolution instructs the District to conduct annual evaluations of the DFP and make appropriate recommendations to your Honorable Board.

Also, on September 4, 2007, your Honorable Board adopted a Joint Exercise of Powers Agreement between the County of Los Angeles and the City of Calabasas wherein the parties agreed to exercise the power to levy the DFP in the City of Calabasas and the City Council authorized your Honorable Board to conduct all proceedings in connection with the levy of the fee, and any modifications of the fee amount, within the city boundaries.

Implementation of Strategic Plan Goals

Approval of the recommended actions is consistent with the County's Strategic Plan:

- Focus Area Goal North Star 3, Strategies i: Customer Service: Support departmental efforts to improve customer service and to enhance efficiency and responsiveness to meet the needs of all residents.

FISCAL IMPACT/FINANCING

The District is funded independently from the County's General Fund and relies primarily on property tax revenue to provide essential fire protection and emergency medical services. The DFP provides an additional revenue source to fund essential fire station facilities and equipment in the areas of urban growth. Increasing the fee rates in the unincorporated areas of the three Areas of Benefit and the City of Calabasas will enable the District to fund the development of new fire stations proportionate to the need necessitated by growth.

The DFP generates approximately $4.1 million in revenue annually and subject to change based on variability in the construction of homes and land acquisition in the Areas of Benefit. These funds are deposited into the District's Developer Fee Accumulated Capital Outlay Fund and can only be used to fund the development of new fire stations within specific geographic areas.

There is no impact to net County cost.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Pursuant to Government Code Sections 66000, 66001, 66002, 66006, and 66018, the District has prepared three attachments to the Resolution. Enclosure A, Developer Fee Detailed Fire Station Plan to the Resolution depicts the status of completed and proposed fire stations, and helispots, as well as costs, and funding sources. Enclosure B, Developer Fee for the Consolidated Fire Protection District of Los Angeles County Developer Fee Funds 2024-25 Fiscal Year (FY)-End Report, identifies the beginning DFP Fund balance for FY 2024-25, including variances due to interest, advertisement, refunds, etc. Enclosure C, Developer Fee for the Consolidated Fire Protection District of Los Angeles County 2025 Developer Fee Calculation Summary, breaks down the cost and finance (Area 2) associated with the construction of a fire station, purchase of apparatus, and administration cost. These costs are necessary to finalize the new DFP rate for the respective Areas of Benefit. County Counsel has approved as to form the attached Resolution updating the DFP.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The updated rates will be imposed in the unincorporated areas in the three DFP Areas of Benefit and the City of Calabasas effective June 1, 2026. As a result, the updated Developer Fee rates will be imposed in the cities of Malibu, Santa Clarita, and Lancaster upon adoption of a resolution updating the fee amounts by each respective city.

ENVIRONMENTAL DOCUMENTATION

This project is statutorily exempt per Section 15273 (a)(4) of the CEQA Guidelines developed by the State Office of Planning Research in that it involves the collection of fees for capital projects necessary to maintain services within existing service areas.

CONCLUSION

Upon conclusion of the public hearing and approval by your Honorable Board, please instruct the Executive Officer to return an adopted stamped copy of this letter with the adopted Resolution to the following office:

Consolidated Fire Protection District of Los Angeles County
Attention: Marcia Velasquez, Head, Planning & Executive Support
1320 North Eastern Avenue
Los Angeles, CA 90063
Marcia.Velasquez@fire.lacounty.gov

The District contact may be reached at (213) 466-5596.

Respectfully submitted,



ANTHONY C. MARRONE, FIRE CHIEF

ACM:mn

Enclosures

c: Chief Executive Officer
County Counsel
Auditor-Controller

RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF LOS ANGELES TO UPDATE THE DEVELOPER FEE PROGRAM FOR THE BENEFIT OF THE CONSOLIDATED FIRE PROTECTION DISTRICT AND TO CONSIDER THE DEVELOPER FEE FUNDS 2024-25 FISCAL YEAR-END REPORT

WHEREAS, on July 12, 1990, the Board of Supervisors of the County of Los Angeles approved and adopted a County of Los Angeles Developer Fee Program (DFP) for the benefit of the Consolidated Fire Protection District of Los Angeles County (DISTRICT) in Area of Benefit 1, Malibu/Santa Monica Mountains, Area of Benefit 2, Santa Clarita Valley, and Area of Benefit 3, Antelope Valley (collectively, "Areas of Benefit") effective August 1, 1990, which DFP is to be updated annually thereafter; and

WHEREAS, on September 4, 2007, the City of Calabasas, located in the Malibu/Santa Monica Mountains Area of Benefit, and the City Council of the City of Calabasas entered into a Joint Powers Agreement with the County of Los Angeles in which the City and County jointly agreed to exercise the power to levy the DFP in the City and to authorize the Board of Supervisors to conduct all proceedings in connection with the levy of fees and modifications of the fee amount within the City; and

WHEREAS, the County of Los Angeles desires to update the DFP rate in the three Areas of Benefit, in accordance with Government Code Section 66002; and

WHEREAS, the rate increase is due to proposed developments in areas which are designated in the Los Angeles County General Plan as high-growth areas and require fire protection resources.

NOW, THEREFORE, the Board of Supervisors resolves, finds, and determines that:

1. The foregoing recitals are true and correct.

2. The DFP is for the purpose of generating funds for capital projects necessary to maintain fire protection services within the existing service areas of the DISTRICT, and is statutorily exempt per Section 15273(a)(4) of the California Environmental Quality Act Guidelines developed by the State Office of Planning and Research.

3. On March 24, 2026, a public hearing was held to update and consider: Attachment A, the Developer Fee Detailed Fire Station Plan dated October 2025 attached hereto and incorporated herein, which serves as the DFP capital improvement plan and describes the acquisition, construction, installation, and equipping of fire stations to be funded with developer fee revenue; Attachment B, Developer Fee Funds 2024-25 Fiscal Year-End Report; and Attachment C, 2025 Developer Fee Calculation Summary attached hereto and incorporated herein, which imposes a separate fee calculation for each Area of Benefit based upon the actual fire station development costs experienced in each of the three areas;
4. The Board of Supervisors approves and adopts the updated DFP in the Areas of Benefit of the DISTRICT as follows:

a. The updated DFP Detailed Fire Station Plan dated October 2025 is approved.

b. The DFP Funds 2024-25 Fiscal Year-End Report is approved.

c. The updated DFP rates per square foot of new developments of $1.2417 in Area of Benefit 1 and the City of Calabasas, $1.7601 in Area of Benefit 2, and $1.2010 in Area of Benefit 3 are approved and shall become effective in the unincorporated areas within Areas of Benefit and the City of Calabasas on June 1, 2026.

d. The 2025 DFP Calculation Summary is approved.

e. All other terms and provisions of the DFP as previously adopted by the Board of Supervisors of the County of Los Angeles shall remain unchanged and in full force and effect.

The foregoing resolution was adopted on the 24th day of March, 2026, by the BOARD OF SUPERVISORS OF THE COUNTY OF LOS ANGELES.

EDWARD YEN, Executive Officer
Clerk of the Board of Supervisors

By _____
Deputy

APPROVED AS TO FORM:

DAWYN HARRISON, COUNTY COUNSEL

By Don Nghiem for _____
Jenny Tam
Senior Deputy County Counsel

ENCLOSURE A

DEVELOPER FEE FOR THE CONSOLIDATED FIRE PROTECTION DISTRICT OF LOS ANGELES COUNTY

DEVELOPER FEE DETAILED FIRE STATION PLAN

FISCAL YEAR 2025-26
OCTOBER 2025

DEVELOPER FEE DETAILED FIRE STATION PLAN

Fiscal Year 2025-26

PREFACE

This Developer Fee Detailed Fire Station Plan (Plan) reflects the Consolidated Fire Protection District's (District) fire service requirements as of October 2025 based upon growth projections and contacts with cities and developers who have shared their development plans with the District.

The Plan identifies 6 completed fire stations, 18 proposed fire stations, 4 helispots, and the necessary capital equipment that will be required in the Areas of Benefit as well as the anticipated costs and time frames provided that development occurs as expected. The anticipated costs identified in the Plan will be funded by Developer Fee revenues and/or funds which the District has advanced from other sources. These advances will be repaid to the District when sufficient Developer Fee revenue is generated.

Terms Used in Plan	Explanation
Fire Station/Location	In most cases a site has not yet been acquired; the locations are therefore approximate.
Anticipated Capital Project Costs	· Where actual costs are not yet available, the anticipated capital projects costs are based upon the District's current cost experienced for construction, land and equipment. · Apparatus cost includes the full cost of the apparatus as well as outfitting and equipment costs. · No District overhead costs nor an inflation factor have been applied; all figures are based on current costs. · Developer Fee credit may be granted for the conveyance of a site, apparatus, or construction of a fire station to help offset the impact of development on the District.
Project Cost Estimate	Based on average costs for fire stations recently completed and stations under development; includes plans, specifications, consultant services, plan check, permit and inspection fees, construction, project management, furnishings, and equipment.
Amount Budgeted	The amount budgeted could be from Developer Fee funds collected or advanced from District general revenues or certificates of participation. All advances made and/or interest incurred by the District to finance station development are to be repaid when Developer Fee revenues are sufficient. If no amount is budgeted, the development of the fire station may be delayed until Developer Fee revenues are sufficient to fund the site acquisition and/or construction of the fire station.
Equipment and Staffing	This plan reflects the proposed staffing and equipment to be implemented when each station and the development served by each station are built out in the respective areas of benefit. In many instances, a transitional staffing configuration will be utilized until build out occurs.
Fiscal Year	The Fiscal Year period begins July 1 and ends June 30.
Initiating Priority Year	Refers to the fiscal year that the land acquisition or construction of the fire station is anticipated to begin.
Target Occupancy	Target occupancy is approximately one to two years from the actual start of construction.

DEVELOPER FEE DETAILED FIRE STATION PLAN
Fiscal Year 2025-26

STATIONS OPERATIONAL: REIMBURSEMENT PENDING & IN-PROGRESS*

Facility	Capital Project Costs			Funding Source*	Station Size, Equip. and Staffing	Comments
Fire Station 128 28450 Whites Canyon Rd. Santa Clarita *(City)*	Station Development Costs **Principal Paid Balance	$ $	9,066,972 (1,065,000) 8,001,972	Commercial Paper Proceeds	9,976 sq. ft. Engine	The site was conveyed to the District by Shappell Industries for developer fee credit. Partial funding totaling $3.6 million was provided by the American Recovery and Reimbursement Act. The fire station was completed and operational March 1, 2012.
Fire Station 132 Wes Thompson Ranch 29310 Sand Canyon. Rd. Santa Clarita *(City)*	Station Development Costs **Principal Paid Balance	$ $	8,127,873 (1,710,000) 6,417,873	Commercial Paper Proceeds	9,746 sq. ft. Engine	The site was conveyed to the District by K. Hovnanian (VTTM 49621). Apparatus for this permanent station was transferred from temporary Fire Station 132. The permanent station was completed and operational March 12, 2012.
Fire Station 143 28580 Hasley Canyon Rd Santa Clarita Valley *(Unincorporated)*	Station Development Costs Principal Paid Balance	$ $	7,913,986 (485,000) 7,428,986	Commercial Paper Proceeds	9,700 sq. ft. Engine	The land was conveyed by the developer, Newhall Land and Farming, for developer fee credit. The fire station was completed and operational in November 2016.
Fire Station 150 19190 Golden Valley Rd. Santa Clarita *(City)*	Station Development Costs Principal Paid Balance	$ $	11,483,583 (2,660,000) 8,823,583	Commercial Paper Proceeds	19,935 sq. ft. Haz. Mat. Task Force (Engine and Squad) BC/AC HQ	The site was conveyed to the District by Pardee Homes for developer fee credit. A Hazardous Materials Task Force assigned to Fire Station 76 was reassigned to staff this station. The fire station was completed and operational February 1, 2013.
Fire Station 156 24505 Copper Hill Drive Rye Canyon Area Santa Clarita *(City)*	Station Development Costs Principal Paid Balance	$ $	7,512,226 (1,575,000) 5,937,226	Commercial Paper Proceeds	11,152 sq. ft. Engine	The site was conveyed to the District from Newhall Land and Farming for developer fee credit. Apparatus was transferred from temporary Fire Station 156. The station was completed and operational in 2011.
Fire Station 104 26901 Golden Valley Road (at Soledad Canyon) Santa Clarita *(City)*	Project cost est. Principal Paid Apparatus Total	$ $ $	13,247,645 (485,000) 1,191,053 13,953,698	$234,000 100% Commercial Paper Proceeds	11,450 sq. ft. Engine	This station replaces temporary Fire Station 104. The land was purchased by the District in December 2010 and the station was completed in 2020.

*The District is financing costs that exceed the developer fee funds available within Area 2. The District will be reimbursed the costs it advanced, including interest and, administrative charges from Area 2 as revenues are collected and from the City of Santa Clarita for the City's proportionate share of fire station facilities financing.

**Based on Bond Debt Service provided by Financial Management Division, cumulative principal cost.

DEVELOPER FEE DETAILED FIRE STATION PLAN
Fiscal Year 2025-26

LAND ACQUISITION ONLY:

Early land acquisition will ensure that the future fire stations will be optimally placed when these areas develop in the future. The progress of development in these areas will be monitored for timing of the future construction of these stations:

Facility	Anticipated Capital Project Costs		Station Size (Sq. Ft.) and Equipment	Comments/Status
Fire Station O (formerly 138)	Land	$ 361,548	10,000	The City of Palmdale expressed interest in assisting with site acquisition. The
Avenue S and Tierra Subida	Project cost est.*	$ 9,500,000		District will pursue City participation, however, fire station development will not
(Unincorporated Palmdale Area)	Total	$ 9,861,548		commence until development in the area warrants additional coverage.
Fire Station P (formerly 195)	Land	$ 361,548	10,000	The City of Palmdale expressed interest in assisting with site acquisition. In addition,
Pearblossom Hwy/47th St. E.	Project cost est.*	$ 9,500,000		there is a proposed development project within this location for which the Fire District
(Unincorporated Palmdale Area)				may negotiate a station site. Fire station development will not commence until
	Total	$ 9,861,548		development in the area warrants additional coverage.

*Based on an average cost per square foot of $950.

DEVELOPER FEE DETAILED FIRE STATION PLAN
Fiscal Year 2025-26

PROPOSED FIRE STATIONS

Facility	Anticipated Capital Project Costs			Station Size (Sq. Ft.) and Equipment	Comments/Status
Fire Station 46 (formerly 177)	Land	$ 1,646,568		13,500	Newhall Land to construct and equip according to a MOU for the Newhall Ranch
Newhall Ranch	Project cost est.*	16,245,000	***	3,600	Specific Plan area. This station will be located in Mission Village. Newhall
Santa Clarita Valley *(Unincorporated)*	Apparatus	2,739,138		Engine (2)	will also construct a smaller auxiliary building on the same site
	Total		$ 20,630,706	Squad	of the Fire Station (Tract No. 61105). Apparatus Storage Building will be 3,600 sq. ft.
Fire Station 113 (formerly 175)	Land	$ 1,646,568		9,800	Newhall Land to construct and equip according to a MOU for the
Newhall Ranch	Project cost est.*	9,310,000		Engine	Newhall Ranch Specific Plan area. This station will be located in
Santa Clarita Valley *(Unincorporated)*	Apparatus	2,218,464		Squad	Landmark Village (Tract No. 53108).
	Total		$ 13,175,032		
Fire Station 109 (formerly 176)	Land	$ 1,646,568		9,800	Newhall Land to construct and equip according to a MOU for the
Newhall Ranch	Project cost est.*	9,310,000		Engine	Newhall Ranch Specific Plan area. This station will be located in
Santa Clarita Valley *(Unincorporated)*	Apparatus	1,712,457			Portrero/Homestead (Tract No. 60678).
	Total		$ 12,669,025		
Fire Station B (formerly 109)	Land	$ 361,548		10,000	Development in this area is limited at this time and construction
Fox Field - vicinity of 40th St. W	Station Dev. Costs*	9,500,000		Engine	will not commence until substantial development occurs.
and Avenue G	Apparatus	1,712,457			
City of Lancaster *(City)*	Total		$ 11,574,005		
Fire Station C (formerly 113)	Land	$ 361,548		10,000	The developer is to provide a site within the Avanti South Project area to
Avanti South Project	Station Dev. Costs*	9,500,000		Engine	the District for developer fee credits (Tract No. 74312).
70th Street West and Ave. K-8	Apparatus	1,712,457			
City of Lancaster *(City)*	Total		$ 11,574,005		
Fire Station D (formerly 133)	Land	$ 4,190,456		10,000	Agreement with developer, City of Santa Clarita for the site executed on
Needham Ranch Parkwy	Project cost est.*	10,000,000	**	Engine	9/9/2019. The site was conveyed to the District by Needham Ranch for
near Eternal Valley Mem. Park	Apparatus	1,712,457			developer fee credit (Tract No. 50283).
Santa Clarita *(City)*	Total		$ 15,902,913		
(Helispot)					Helispot is completed and station construction will commence when significant
					development in the vicinity occurs.

*Based on an average cost per square foot of $950.
**Additional $500,000 added for cost of helispot preparation costs.
*** Based on current project cost estimates.

DEVELOPER FEE DETAILED FIRE STATION PLAN
Fiscal Year 2025-26

PROPOSED FIRE STATIONS

Facility	Anticipated Capital Project Costs			Station Size (Sq. Ft.) and Equipment	Comments/Status
Fire Station E (formerly 600)	Land	$ 1,646,568		10,000	The developer, Pardee Homes, is to convey a station site to the
Valley Cyn. Road at Spring Canyon	Project cost est.*	9,500,000		Engine	District for developer fee credits (Tract No. 48086).
Santa Clarita Valley (Unincorporated)	Apparatus	1,712,457			
	Total		$ 12,859,025		
Fire Station F (formerly 174)	Land	$ 361,548		4,982	Development in this area is limited at this time and construction
Neenach Fire Station	Project cost est.*	4,732,900		Engine	will not commence until substantial development occurs.
Antelope Valley *(Unincorporated)*	Apparatus	1,712,457			
	Total		$ 6,806,905		
Fire Station G (formerly 142)	Fire Station	$ 361,548		10,000	Development in this area is limited at this time and construction
Sierra Highway/Clanfield	Project cost est.*	10,000,000	**	Engine	will not commence until substantial development occurs.
Antelope Valley *(Unincorporated)*	Apparatus	1,712,457			
(Helispot)	Total		$ 12,074,005		
Fire Station H (formerly 139)	Land	$ -	***	10,000	Per the developer agreement for the Anaverde/City Ranch Project, the
Anaverde/City Ranch	Project cost est.	-	***	Engine	developer is required to provide land and construct a permanent fire
Palmdale *(City)*	Apparatus	1,712,457			station to be conveyed to the District.
	Total		$ 1,712,457		
Fire Station I (formerly 190)	Land	$ -	***	10,000	Under a 1992 developer agreement for the Ritter Ranch Project, the
Ritter Ranch	Project cost est.	-	***	Engine	developer is required to provide land and construct a permanent fire
Palmdale *(City)*	Apparatus	1,712,457			station to be conveyed to the District.
	Total		$ 1,712,457		
Fire Station J (formerly Northlake/180)	Land	$ 1,646,568		10,000	Developer to construct the proposed project R2018-00408-(5) with a future
North of Lake Hughes, East of I-5, West	Project cost est.*	9,500,000		Engine	fire station to be built as part of Phase 2 in the future (Tract No. 73336).
of Castaic Lake	Apparatus	1,712,457			
Castaic Canyon *(Unincorporated)*	Total		$ 12,859,025		

*Based on an average cost per square foot of $950.
**Additional $500,000 added for cost of helispot preparation costs.
***Cost will be updated once project start date has been established.

DEVELOPER FEE DETAILED FIRE STATION PLAN
Fiscal Year 2025-26

PROPOSED FIRE STATIONS

Facility	Anticipated Capital Project Costs			Station Size (Sq. Ft.) and Equipment	Comments/Status
Centennial Fire Station K	Land	$ -	**	13,000	Developer to enter into a Development Impact Mitigation Agreement with the District to construct and equip up to four fire stations, as determined by the District, to serve the Centennial Development Project.
Centennial Project	Project cost est.	-	**	Engine	
Gorman *(City)*	Apparatus	1,712,457			
	Total		$ 1,712,457		
Centennial Fire Station L	Land	$ -	**	10,000	
Centennial Project	Project cost est.	-	**	Engine	
Gorman *(City)*	Apparatus	1,712,457			
	Total		$ 1,712,457		
Centennial Fire Station M	Land	$ -	**	10,000	
Centennial Project	Project cost est.	-	**	Engine	
Gorman *(City)*	Apparatus	1,712,457			
	Total		$ 1,712,457		
Centennial Fire Station N	Land	$ -	**	10,000	
Centennial Project	Project cost est.	-	**	Engine	
Gorman *(City)*	Apparatus	1,712,457			
	Total		$ 1,712,457		
Fire Station TBD	Land	$ 1,306,800		10,000	Development in this area is limited at this time and construction
East Calabasas area between	Project cost est.*	9,500,000		Engine	will not commence until substantial development occurs.
Stations 68 and 69	Apparatus	1,712,457			
	Total		$ 12,519,257		
Fire Station Q	Land	$ -		10,000	The District is currently working with the City of Lancaster to draft an agreement
Lancaster	Project cost est.*	9,500,000		Engine	for the construction of this Fire Station.
	Apparatus	2,218,464		Squad	
	Total		$ 11,718,464		

*Based on an average cost per square foot of $950.
**Cost will be updated once project start date has been established.

DEVELOPER FEE DETAILED FIRE STATION PLAN
Fiscal Year 2025-26

HELISPOTS:

Facility	Anticipated Capital Project Costs				Station Size (Sq. Ft.) and Equipment	Comments/Status
Fire Station G (formerly 142)	Land	$ 1,365,288			10,000	The land was acquired by the District in July 2010. A
Sierra Highway/Clanfield	Project cost est.*	10,000,000	**		Engine	helispot is planned to be constructed at this station site.
Antelope Valley *(Unincorporated)*	Apparatus	1,712,457				
	Total			$ 13,077,745		
Val Verde	Land	$ -				The District has requested that a helispot be provided within the
Santa Clarita Valley *(Unincorporated)*	Helispot	500,000	**			Val Verde Development Project (Tract No. 60665).
	Total			$ 500,000		

*Based on an average cost per square foot of $950.
**Additional $500,000 added for cost of helispot preparation costs.

ENCLOSURE B

DEVELOPER FEE FOR THE CONSOLIDATED FIRE PROTECTION DISTRICT OF LOS ANGELES COUNTY
DEVELOPER FEE FUNDS
2024-25 FISCAL YEAR-END REPORT

	Area of Benefit 1 Malibu/Santa Monica Mtns. City of Calabasas [a]	Area of Benefit 2 Santa Clarita Valley [b]	Area of Benefit 3 Antelope Valley [c]
Fiscal Year 2024-25 Beginning Balance	$6,198,417.05	$22,642,603.81	$35,871,318.44
Total Developer Fee Revenue Collected [d]	163,461.96	1,929,371.76	2,527,843.05
Interest Earned	283,473.56	1,075,612.42	1,670,052.82
Adjustment		[h]	-
Fund Expenditures (Advertisement)			
NSF Checks	-	-	-
Refunds	(408.90)	-	(6,952.70)
Fiscal Year 2024-25 Ending Balance	$6,644,943.67 [e]	$25,647,587.99 [f]	$40,062,261.61 [g]

(a) Includes unincorporated areas within Area of Benefit 1 and the Cities of Calabasas and Malibu.
(b) Includes unincorporated areas within Area of Benefit 2 and the City of Santa Clarita.
(c) Includes unincorporated areas within Area of Benefit 3 and the City of Lancaster.
(d) The developer fee rates during FY 2024-25 were as follows:

Area 1 = 1.1851
Area 2 = 1.6710
Area 3 = 1.1407

(e) Funds to be used to develop a fire station in the East Calabasas area when development in the area warrants additional coverage needed.
(f) Funds used to fund the construction of permanent Fire Station 104 and to reimburse the District for the costs incurred in the development and financing of fire stations 128, 132, 143, 150, and 156.
(g) Funds to be used for land acquisition for Fire Stations 138 and 195 in the unincorporated Palmdale area, and construction of additional stations as detailed in the 2024 Fire Station Plan update.

ENCLOSURE C

DEVELOPER FEE FOR THE CONSOLIDATED FIRE PROTECTION DISTRICT OF LOS ANGELES COUNTY
2025 DEVELOPER FEE CALCULATION SUMMARY

Developer Fee Cost Component	AREA OF BENEFIT 1 - MALIBU/SANTA MONICA MTNS., CITY OF CALABASAS			AREA OF BENEFIT 2 - SANTA CLARITA VALLEY			AREA OF BENEFIT 3 - ANTELOPE VALLEY		
	2025 Cost	Proportionate Fire Station Share	2025 Cost Applied	2025 Cost	Proportionate Fire Station Share	2025 Cost Applied	2025 Cost	Proportionate Fire Station Share	2025 Cost Applied
Average Land Cost	$ 1,306,800	100.00%	$ 1,306,800	$ 1,646,568	100.00%	$ 1,646,568	$ 361,548	100.00%	$ 361,548
Station Development Costs	$ 10,525,100	100.00%	$ 10,525,100	$ 10,898,741	100.00%	$ 10,898,741	$ 10,898,741	100.00%	$ 10,898,741
Financing Costs	N/A	-	-	$ 25,641,575	20.00%	$ 5,128,315	N/A	-	-
Engine Cost	$ 1,712,457	100.00%	$ 1,712,457	$ 1,712,457	100.00%	$ 1,712,457	$ 1,712,457	100.00%	$ 1,712,457
Quint Cost	$ 3,001,390	20.95%	$ 628,791	$ 3,001,390	20.95%	$ 628,791	$ 3,001,390	20.95%	$ 628,791
Squad Cost	$ 506,007	32.80%	$ 165,970	$ 506,007	32.80%	$ 165,970	$ 506,007	32.80%	$ 165,970
Total Cost Per Station			$ 14,339,119			$ 20,180,843			$ 13,767,508
Administrative Costs			$ 105,553			$ 294,983			$ 203,731
Total Area 1 Costs			$ 14,444,672						
Total Area 2 Costs						$ 20,475,826			
Total Area 3 Costs									$ 13,971,239
Total Square Feet of Development per Station			11,633,307			11,633,307			11,633,307
Developer Fee Amount Per Square Foot			**$ 1.2417**			**$ 1.7601**			**$ 1.2010**

Note: The calculated costs for the apparatus listed above (Engine, Quint, Squad) are inclusive of the base unit purchase price plus outfitting, equipment, and communications costs.

ATTACHMENT 3

NOTICE OF PUBLIC HEARING
CITY OF MALIBU
CITY COUNCIL

The Malibu City Council will hold a public hearing on **MONDAY, May 11, 2026, at 5:30 p.m. in the Council Chambers at Malibu City Hall,** located at 23825 Stuart Ranch Road, Malibu, CA**,** to consider:

Updated Developer Fee Program for the Benefit of the Consolidated Fire Protection District of Los Angeles County

Under the Developer Fee Agreement between the Consolidated Fire Protection District and the City, the City must adopt an updated Developer Fee Program. If adopted, the Resolution would increase the current developer fee amount of $1.1851 per square foot by $0.0566 raising it to $1.2417 to reflect current costs associated with land acquisition, fire station construction, purchase of apparatus and equipment, and administration.

IF YOU CHALLENGE THE CITY COUNCIL'S ACTION IN COURT, YOU MAY BE LIMITED TO RAISING ONLY THOSE ISSUES RAISED AT THE PUBLIC HEARING DESCRIBED IN THIS NOTICE, OR OTHERWISE HELD BY THE CITY, OR IN WRITTEN CORRESPONDENCE DELIVERED TO THE CITY, EITHER AT OR PRIOR TO THE PUBLIC HEARING.

If there are any questions regarding this notice, please contact Community Development Director Bundy at (310) 456-2489, ext. 229. Copies of all related documents can be reviewed by any interested person at City Hall during regular business hours. Oral and written comments may be presented to the City Council on, or before, the date of the meeting.

Yolanda Bundy

Yolanda Bundy, Community Development Director

Publish Date: April 30, 2026 and May 7, 2026

Developer Fee
Area 1
Malibu/Santa Monica
FY 2024/2025
AS OF JUNE 30, 2025

Months	Collections	ADJ P/E	Interest	Refunds	NSF	Expenditures	Grand Total
Beginning Balance	**10,937,700.56**	**(3,642.05)**	**970,836.17**	**(56,198.12)**	**(6,111.61)**	**(5,644,167.90)**	**6,198,417.05**
July 2024	12,277.97		22,553.67				34,831.64
August 2024	35,765.13		23,603.85				59,368.98
September 2024	3,958.25		19,578.35				23,536.60
October 2024	12,339.10		23,384.72				35,723.82
November 2024	10,702.66		25,055.68	(408.90)			35,349.44
December 2024	10,669.75		15,266.01				25,935.76
January 2025	12,235.30		8,361.02				20,596.32
February 2025	13,277.22		15,352.93				28,630.15
March 2025	1,025.48		14,986.72				16,012.20
April 2025	4,825.13		17,553.23				22,378.36
May 2025	30,637.18		19,250.55				49,887.73
June 2025	15,748.79		21,636.62				37,385.41
24/25 13th Period		-					-
Total	**163,461.96**	**-**	**226,583.35**	**(408.90)**	**-**	**0.00**	**389,636.41**
Ending Balance	**11,101,162.52**	**(3,642.05)**	**1,197,419.52**	**(56,607.02)**	**(6,111.61)**	**(5,644,167.90)**	**6,588,053.46**

DP NO	DP DATE	BILLING CONTACT	NUMBER	DIR	STREET	CITY	TOTAL PAYMENT	FOOTNOTE
SWP25000433	7/8/2024	JOSHUA FLOWERS/TSO CONSTRUCTION, INC.	P.O. BOX 6883			MALIBU, CA 90264	$581.92	29458 BLUEWATER ROAD MALIBU, CA 90265
SWP25000704	7/10/2024	BONNIE GOLDFARD	25708		DARK CREEK RD	CALABASAS, CA 91302	$451.43	25708 DARK CREEK ROAD CALABASAS, CA 91302
SWP25001265	7/16/2024	JOSEPH LEZAMA FORMATIVECA	11041		SANTA MONICA BLVD 409	LOS ANGELES, CA 90025	$2,672.14	28867 GRAYFOX STREET MALIBU, CA 90265
SWP25002060	7/24/2024	CRISTINA SCHILKE/TOBIAS ARCHITECTURE	N/A		VENTISQUERO DE LA CONDESA 8	MADRID, 28035	$7,514.44	28926 BONIFACE DRIVE MAILBU, CA 90265
SWP25002446	7/29/2024	NICK BARSOCCHINI	3502		COAST VIEW	MALIBU, CA 90265	$1,058.04	3556 SWEETWATER MESA ROAD MALIBU, CA 90265
OTC00540	8/16/2024	ERIC WIDMER/PEAK SURVEYS ROAD D	2488		TOWNSGATE ROAD D	WESTLAKE VILLAGE, CA 91361	$9,114.43	28819 SELFRIDGE DRIVE MALIBU, CA 90265
OTC00573	8/20/2024	NICK BARSOCCHINI	3502		COAST VIEW	MALIBU, CA 90265	$5,942.51	4140 ENCINAL CANYON ROAD MALIBU, CA
OTC00573	8/20/2024	CHARLES SANTOS/SANTOS PLANNING	5707		CORSA AVENUE, SUITE 202	WESTLAKE VILLAE, CA 91362	$4,779.99	6771 WANDERMERE ROAD, MALIBU, CA 90265
SWP25003133	8/5/2024	KAYLEY RYAN/BUDGET & ASSOCIATES ARCHITECTS	24911		PACIFIC COAST HIGHWAY	MALIBU, CA 90265	$1,177.95	29821 BADEN PLACE MALIBU, CA 90265
SWP25003133	8/5/2024	JENS HOLST/HOLST BROTHERS INC	28225		AGOURA ROAD	AGOURA HILLS, CA 91301	$4,653.02	6132 BONSALL DRIVE MALIBU, CA 90265
SWP25004673	8/20/2024	RON HESTON/RONALD HESTON, INC.	23801		CALABASAS ROAD SUITE 1020	CALABASAS, CA 91302	$4,902.25	30021 CUTHEBERT ROAD B MALIBU, CA 90265
SWP25005785	8/30/2024	RODNEY ECKERMAN	812		CAMINO TIERRA SANTA	CAMARILLO, CA 93010	$5,194.98	31587 PACIFIC COAST HIGHWAY MAILIBU, CA 90265
SWP25006492	9/9/2024	RICHARD WILHELM/WILHELM DESIGN	425		MISSION DRIVE	CAMARILLO, CA 93010	$317.41	3910 PRADO DE LA MARIPOSA CALABASAS, CA 91302
SWP25006898	9/12/2024	SARA LAWS/SARA LAWS STUDIO, INC	2543	SOUTH	FOOSE ROAD	MALIBU	$1,283.76	2543 S FOOSE ROAD MALIBU, CA 90265
SWP25007045	9/13/2024	WAN KIM/KEYSTONE STRATEGIC PLANNING	4859	WEST	SLAUSON AVE #753	LOS ANGELES, CA 90056	$898.16	3045 TUNA CANYON ROAD TOPANGA, A 90290
SWP25007733	9/20/2024	JUAN SAN PEDRO			P.O. BOX 21071	LOS ANGELES, CA 90021	$675.97	6341 GAYTON PLACE MALIBU, CA 90265
SWP25007733	9/20/2024	DAVID RHEA/RESIDENTIAL DESIGN WORKS, INC.	3475		OLD CONEJO ROAD C-3	NEWBURY PARK, CA 91320	$540.78	24929 JIM BRIDGER ROAD CALABASAS, CA 91302
SWP25008300	9/26/2024	KAREN MARTINEZ	3709		SURFWOOD ROAD	MALIBU, CA 90265	$242.17	3709 SURFWOOD ROAD, MALIBU, CA 90265
SWP25009147	10/4/2024	CARMEL MCFAYDEN/BURDGE ARCHITECTS	24911		PACIFIC COAST HIGHWAY	MALIBU, CA 90265	$8,476.08	31438 BROAD BEACH ROAD MALIBU, CA 90265
SWP25009429	10/8/2024	HANNAH WEAR/DESIGN INTEGRATION GROUP	127	S	TOPANGA CANYON BOULEVARD	TOPANGA, CA 90290	$3,863.02	2575 APPLEFIELD LANE TOPANGA, CA 90290
OTC1709							$6,465.80	32316 PACIFIC COAST HIGHWAY MALIBU , CA 90265

SWP25012345	11/7/2024	STEPHANIE HAWNER EPOCH PROJECTS	28118		AGOURA ROAD STE 100 STE 100	AGOURA HILLS, CA 90301	$8,205.69	32832 PACIFIC COAST HIGHWAY MALIBU, CA 90265
SWP25014343	12/1/2024	LUCA LACOVONI MADE IN MALIBU	23823		MALIBU ROAD 50-442	MALIBU, CA 90265	$568.99	4417 VISTA DEL PRESEAS MALIBU, CA 90265
SWP25014343	11/27/2024	SHAHRYAR GHIDARI	31150		LOBOS CANYON ROAD	AGOURA HILLS , CA 91301	$1,927.98	2135 N KANAN ROAD AGOURA HILLS, CA 91301
SWP25015991	12/17/2024	GEORGE DE LA NUEZ ROCHA NUEZ ASSOCIATES	28025		DOROTHY DRIVE 100 100	AGOURA HILLS, CA 91301	$4,203.95	25202 PRADO DEL GRANDIOSO CALABASAS, CA 91302
SWP25017462	1/3/2025	VERED NISSAN	23414		23414 ERWIN STREET	WOODLAND HILLS, CA 91367	$778.25	22605 JAMESON DRIVE CALABASAS, CA 91302
SWP25018280	1/13/2025	LUKE TARR	33202		1/4U MULHOLLAND HIGHWAY	MALIBU CA, 90265	$390.30	1720 LECHUZA ROAD MALIBU, CA 90265
SWP25018529	1/15/2025	KEVIN DIEZ	950		WOODLAWN	THOUSAND OAKS, CA 91360	$788.48	28613 BAMFIELD DRIVE AGOURA HILLS, CA 91301
SWP25019237	1/23/2025	STEVE BOWKER BOWKER STUDIO	4606		JEFFERSON BOULEVARD	LOS ANGELES,CA	$1,576.48	5628 CALPINE DRIVE MALIBU, CA 90265
SWP25019538	1/27/2025	JOSEPH LEZAMA FORMATIVECA	5737		KANAN ROAD SUITE 575	AGOURA HILLS, CA 91301	$706.54	30936 BROAD BEACH ROAD MALIBU, CA 90265
SWP25019685	1/28/2025	EDWARD KUMMER	619		12TH ST	SANTA MONICA, CA 90402	$7,624.94	29280 GREENWATER ROAD MALIBU, CA 90265
SWP25019969	1/30/2025	LAURYN PINSAK PACIFIC CREST CONSULTANTS			AGOURA ROAD	AGOURA HILLS, CA 91301	$370.31	28901 SELFRIDGE DRIVE MALIBU, CA 90265
SWP25021180	2/12/2025	ANITA SHAHBAZ SCHMITS AND ASSOCIATES	28230		AGOURA ROAD SUITES 200	AGOURA HILLS CA 91301	$11,968.78	N/A
SWP25021476	2/14/2025	MILAD KAZEMI M&N HOME DESING, INC	28025		DOROTHY DRIVE 202	AGOURA HILLS CA 91301	$1,308.44	22644 PAUL REVERE DRIVE CALABASAS, CA 91302
SWP25023331	3/6/2025	MILAD KAZEMIA	28025		DOROTHY DRIVE 202	AGOURA HILLS, 91301	$494.93	5338 AMBRIDGE DRIVE, AGOURA, CA 91301
SWP25023622	3/10/2025	CESAR DELGADO AYON	19562		VENTURA BLVD 238	TARZANA, 91356	$135.55	25331 PRADO DE AMBAR, CALABASAS, 91302
SWP25024486	3/18/25	KEVIN DIEZ	950		WOODLAWN	THOUSAND OAKS, 91360	$395.00	24826 EARLS COURT, CALABASAS, CA 91302
SWP25026595	4/8/2025	DINA TABOLSKY	203	SOUTH	MARION PKWY	DENVER	$987.50	31201 BAILARD ROAD, MALIBU 90265
SWP25026719	4/9/2025	EDWARD KUMMER	619		12TH STREET	SANTA MONICA	$386.77	29280 GREENWATER ROAD, MALIBU 90265
SWP25028018	4/22/2025	DUSTIN KHALEGHI	5880		TRANCAS CANYON ROAD	MALIBU	$379.72	5909 TANCAS CANYON ROAD, MALIBU 90265
SWP25028018	4/22/2025	HAYES HOKANSON/ DARK HORSE	1234			SAN DIEGO	$1,817.48	30018 ZENITH POINT ROAD, MALIBU 90265
SWP25027598	4/17/2025	DANIEL RESNICK	18319		CLIFFTOP WAY	MALIBU	$900.98	18319 W CLIFFTOP WAY, MALIBU CA 90265
SWP25027598	4/17/2025	KEN HILGENDORF/HILGENDOR F CORP	2300		GRANVILLE AVE	LOS ANGELES	$352.68	21822 PCH, MALIBU, CA 90265
OTC0003414	5/5/2025	CHARLES SANTOS	5707		CORSA AVE STE 202	WESTLAKE VILLAGE	$644.23	5746 BUSCH DRIVE, MALIBU, 90265
SWP25029738	5/8/2025	ALEX FILLER	18447		WAKECREST DR	MALIBU	$286.85	18447 WAKECREST DR, MALIBU, 90265
SWP25029738	5/8/2025	ALEX FILLER	18447		WAKECREST DR	MALIBU	$229.24	18447 WAKECREST DR, MALIBU, 90265
SWP25030024	5/12/2025	BERNARD MCDUEL/INNOVATIVE CODE SOLUTIONS	21515		HAWTHORNE BLVD 200	TORRANCE	$8,062.24	5937 TRANCAS CANYON ROAD, MALIBU, 90265
SWP25030170	5/13/2025	SAMER NAEEM	804		ARDEN AVE	GLENDALE	$162.23	23460 PARK HERMOSA, CASABASAS, 91302
SWP25030305	5/14/2025	MBB DESIGN STUDIO	22231		MULHOLLAND HWY	CALABASAS	$9,216.52	4440 PARK AURORA, CALABASAS, 91302
SWP25030305	5/14/2025	RL REMODELING	22817		VENTURA BLVD 852	WOODLAND HILLS	$1,884.31	25384 PRADO DE LA FELICIDAD, CALABASAS, 91302

SWP25031024	5/21/2025	DANNY CHAAYA			PO BOX 46342	LOS ANGELES	$971.78	23433 PARK HACIENDA, CALABASAS, 91302
SWP25031617	5/28/2025	DAVID FOREST/ CREST REAL ESTATE	11150	W	OLYMPIC BLVD 700	LOS ANGELES	$8,942.76	25344 PRADO DE LA FELICIDA, CALABASAS, 91302
SWP25031901	5/30/2025	KEVIN BERUBE	3159		VILTAIRE DRIVE	TOPANGA	$237.02	3159 VOLTAIRE DRIVE, TOPANGA, 90290
SWP25033188	6/12/2025	SAM AFGHANI	5635		WALNUT RIDGE DRIVE	AGOURA HILLS	$1,053.55	5558 PARKMOR ROAD, CALABASAS, 91302
SWP25034325	6/25/2025	MAHNAZ DANA	22394		ALGUNAS ROAD	WOODLAND HILLS	$2,147.40	33419 PCH, MALIBU, 91364
SWP25034621	6/27/2025	MILAD KAZEMI	28025		DOROTHY DRIVE 202	AGOURA HILLS	$12,547.84	23720 OAKFIELD ROAD, CALABASAS, 91302
							$163,461.96	