City Council Meeting
04-15-26
Item 1.A.

Supplemental Council Agenda Report

To: Mayor Silverstein and the Honorable Members of the City Council

Prepared by: Luis Flores, Senior Management Analyst

Reviewed by: Susan Dueñas, Public Safety Director

Approved by: Joseph D. Irvin, City Manager

Date prepared: April 10, 2026 Meeting date: April 15, 2026

Subject: Fiscal Year 2026-27 Budget Workshop

RECOMMENDED ACTION: 1) Review the five-year financial forecast and provide direction to staff to develop the proposed FY 2026-27 budget; 2) Provide direction on various strategies presented to develop a balanced budget; 3) Provide direction on updating the City's fee schedule; and 4) Provide direction on priorities for the City's capital improvement program.

FISCAL IMPACT: There is no fiscal impact associated with the recommended action. The projected revenue increase remains the same.

DISCUSSION: On April 9, 2026, the City Council Administration & Finance Subcommittee approved the Public Safety Commission's recommendation for increasing parking citation fines. The staff report that was presented for Administration & Finance Subcommittee review contained a typographical error for one of the recommended fine increases. The Public Safety Commission recommended that CVC 5201 (C&D) – "License Plate Covered" be increased from $38.00 to $100.00 per citation; however, the staff report presented showed an increase from $38.00 to $75.00. Despite the typographical error, the projected revenue increase remains at $10,332 because it was calculated using the intended increase from $38.00 to $100.00.

The following table was updated to accurately reflect the Public Safety Commission's recommendation:

Citation	Previous Fine Amount	New Fine Amount	Projected Revenue Increase
Fix-It Tickets			
CVC 5200 (No Front/Rear License Plate)	$58	$75	$351,713
CVC 5201(A)(Plates Clearly Visible)	$58	$75	TBD
CVC 5201 (C&D)(License Plate Covered)	$38	$100	$10,332
CVC 5201 (Position of Plates)	$58	$75	$27,217
Consistency With Similar Codes			
LACO 15.64.180 (Parking Against Red Curb)	$41	$73	TBD
LACO 15.64.370 (Parking By Fire Hydrant)	$98	$150	TBD
CVC 4457 (Mutilated/Illegal License Plate)	$58	$75	$13,226
Criminal In Nature			
CVC 4464 (Altered License Plate)	$38	$250	$49,184
CVC 4462 (B)(Incorrect Registration on Car)	$58	$100	$6,300

Total (Gross): $468,862
Total (Net): $295,383

The attached City of Malibu Schedule of Parking Penalties reflects the approved parking citation fine increases.

ATTACHMENTS: Updated City of Malibu Schedule of Parking Penalties.

ticketPRO™

Malibu

Proposed Fine Schedule

Last Updated: 04/10/2026

Code	Section	Fine	Penalty	2nd/DMV Penalty	Description
1002080	10.02.080 MC	$250.00	$250.00	$0.00	NO PARKING PERMIT
10180701	10.18.070 MC	$100.00	$100.00	$0.00	OVERSIZE VEH-1ST VIOLATION
10180702	10.18.070 MC	$200.00	$200.00	$0.00	OVERSIZE VEH-2ND VIOL W/IN 1YR
10180703	10.18.070 MC	$500.00	$500.00	$0.00	OVERSIZE VEH-EACH NEW VIOL 1YR
1020040	10.20.040 LACO	$100.00	$100.00	$0.00	PARKING AND LEAVING VEHICLE
1208110	12.08.110 MC	$73.00	$73.00	$0.00	ILLEGAL PARKING IN PARK
1520070	15.20.070 LACO	$73.00	$73.00	$0.00	OBEY SIGN/CURBS/MARKINGS
1520130	15.20.130 LACO	$53.00	$53.00	$0.00	PARKING IN SPACE MARKINGS
1544140	15.44.140 LACO	$53.00	$53.00	$0.00	PKG IN DELETED SPACES
1548050	15.48.050 LACO	$53.00	$53.00	$0.00	VEH EXCEEDING 6,000 POUNDS
1548060	15.48.060 LACO	$53.00	$53.00	$0.00	VEH EXCEEDING 14000 LBS/PSTD
1552040	15.52.040 LACO	$150.00	$150.00	$0.00	BICYCLE LANES/UNAUTH PKG
1564010	15.64.010 LACO	$48.00	$48.00	$0.00	STOPPING PROHIB PKG TIME LMTS
1564020	15.64.020 LACO	$53.00	$53.00	$0.00	PKG LOADING ZONES (COMMERCIAL)
1564030	15.64.030 LACO	$48.00	$48.00	$0.00	PKG TIME LIMIT(POST OFFICE)
1564040	15.64.040 LACO	$48.00	$48.00	$0.00	PARKING AT MAIL BOX
1564050	15.64.050 LACO	$53.00	$53.00	$0.00	NO COMM PKG 2AM/6AM RES ZONE
1564052	15.64.052 LACO	$53.00	$53.00	$0.00	NO COMM PKG RES AREA OVR 10K
1564055	15.64.055 LACO	$53.00	$53.00	$0.00	NO COMM PKG 10A/6P SGN PSTD
1564060	15.64.060 LACO	$73.00	$73.00	$0.00	PARKING OVERNIGHT
1564070	15.64.070 LACO	$48.00	$48.00	$0.00	PKG LIMIT/SPECIAL LOCATION
1564100	15.64.100 LACO	$150.00	$150.00	$0.00	DISCONNECTED TRAILER
1564110	15.64.110 LACO	$263.00	$263.00	$0.00	BUS LOADING ZONE
1564120	15.64.120 LACO	$53.00	$53.00	$0.00	PKG IN PASSENGER ZONE
1564130	15.64.130 LACO	$53.00	$53.00	$0.00	NO PARKING - ALLEYS
1564140	15.64.140 LACO	$73.00	$73.00	$0.00	TEMPORARY NO PARKING
1564180	15.64.180 LACO	$73.00	$73.00	$0.00	PARKING AGAINST RED CURB
1564210	15.64.210 LACO	$48.00	$48.00	$0.00	KEY IN IGNITION/UNATTEND VEH
1564220	15.64.220 LACO	$48.00	$48.00	$0.00	PARKING ON GRADES
1564230	15.64.230 LACO	$98.00	$98.00	$0.00	PARALLEL PKG OVR 18IN FRM CRB
1564240	15.64.240 LACO	$48.00	$48.00	$0.00	ANGLE PARKING
1564250	15.64.250 LACO	$53.00	$53.00	$0.00	DOUBLE PARKING

1564260	15.64.260 LACO	$73.00	$73.00	$0.00	NO PARKING ANYTIME
1564270	15.64.270 LACO	$73.00	$73.00	$0.00	PVT/PUBLIC ILLEGAL PARKING
1564280	15.64.280 LACO	$58.00	$58.00	$0.00	PARKING WRONG SIDE OF STREET
1564290	15.64.290 LACO	$53.00	$53.00	$0.00	PARKING IN PARKWAY
1564300	15.64.300 LACO	$150.00	$150.00	$0.00	OBSTRUCT ROADWAY/LANE
1564310	15.64.310 LACO	$363.00	$363.00	$0.00	PKG VEH TRANSORTING HAZ MAT
1564320	15.64.320 LACO	$73.00	$73.00	$0.00	PARKING DRIVEWAY
1564330	15.64.330 LACO	$53.00	$53.00	$0.00	PKG IN INTERSECTION
1564340	15.64.340 LACO	$53.00	$53.00	$0.00	PARKING VEHICLE FOR SALE
1564350	15.64.350 LACO	$53.00	$53.00	$0.00	PARKING SPECIAL HAZARD
1564360	15.64.360 LACO	$53.00	$53.00	$0.00	PKG ADJACENT TO SCHOOL
1564370	15.64.370 LACO	$150.00	$150.00	$0.00	PARKING FIRE HYDRANT
1564390	15.64.390 LACO	$53.00	$53.00	$0.00	PKG ASSIGNED PKG SPACES
1564400	15.64.400 LACO	$338.00	$338.00	$0.00	HANDICAPPED PKG/ON STRET
1564410	15.64.410 LACO	$338.00	$338.00	$0.00	HANDICAPPED PKG/OFF STREET
1564440	15.64.440 LACO	$33.00	$33.00	$0.00	TAXICAB STANDS
1564470	15.64.470 LACO	$33.00	$33.00	$0.00	PARKING METERS
1564480	15.64.480 LACO	$33.00	$33.00	$0.00	OBSERVEANCE OF PARKING METERS
1564490	15.64.490 LACO	$53.00	$53.00	$0.00	MOTOR VIOL-NO PKG-OUTDATED
1564700	15.64.700 LACO	$53.00	$53.00	$0.00	PERFERENTIAL PKG DIST/NO PRMT
1576080	15.76.080 LACO	$73.00	$73.00	$0.00	VEHICLES ON SIDEWALK
1576120	15.76.120 LACO	$53.00	$53.00	$0.00	REPAIRING VEHICLES ON STREET
1576130	15.76.130 LACO	$53.00	$53.00	$0.00	WASHING VEHICLES ON STREET
1704370	17.04.370 LACO	$53.00	$53.00	$0.00	PARKS/UNAUTHORIZED PARKING
1712130	17.12.130 LACO	$63.00	$63.00	$0.00	VEHICLE PARKED ON BEACH
1712190	17.12.190 LACO	$53.00	$53.00	$0.00	REMOVE/DESTROY PLANTS/TREES
1712230	17.12.230 LACO	$48.00	$48.00	$0.00	BEACHES/UNAUTHORIZED PARKING
1752040	17.52.040 MC	$55.00	$55.00	$0.00	PROHIBITED SIGNS
19121360	19.12.1360 LACO	$48.00	$48.00	$0.00	PKG AND DRIVING REGULATIONS
19121410	19.12.1410 LACO	$68.00	$68.00	$0.00	OBSTRUCT EMERG ACCESS ROUTES
21113A	21113 (A) CVC	$53.00	$53.00	$0.00	UNLAWFUL PKG PUBLIC GRNDS
21210	21210 CVC	$18.00	$18.00	$0.00	BICYCLE PARKING
225001	22500.1 CVC	$150.00	$150.00	$0.00	FIRE LANE
22500A	22500 (A) CVC	$53.00	$53.00	$0.00	PKG WITHIN INTERSECTION

22500B	22500 (B) CVC	$53.00	$53.00	$0.00	PARKING ON CROSSWALK
22500C	22500 (C) CVC	$73.00	$73.00	$0.00	PARKING/SAFETY AND CURB
22500D	22500 (D) CVC	$68.00	$68.00	$0.00	PARKING FIRE STATION ENTRANCE
22500E	22500 (E) CVC	$73.00	$73.00	$0.00	BLOCKING DRIVEWAY
22500F	22500 (F) CVC	$150.00	$150.00	$0.00	PARKING ON SIDEWALK
22500G	22500 (G) CVC	$53.00	$53.00	$0.00	PARKING ALONG EXCAVATION
22500H	22500 (H) CVC	$53.00	$53.00	$0.00	DOUBLE PARKING
22500I	22500 (I) CVC	$263.00	$263.00	$0.00	BUS ZONE
22500J	22500 (J) CVC	$53.00	$53.00	$0.00	PARKING IN TUNNEL
22500K	22500 (K) CVC	$73.00	$73.00	$0.00	PARKING ON BRIDGE
22500L	22500 (L) CVC	$258.00	$258.00	$0.00	BLOCKING DISABLED ACCESS RAMP
22500N1A	22500(N)(1)(A)	$73.00	$73.00	$0.00	STOP/PKG W/IN 20FT CROSSWALK
22502	22502 CVC	$98.00	$98.00	$0.00	PARALLEL PKG AND 18 INCHES CRB
22502A	22502 (A) CVC	$98.00	$98.00	$0.00	PARK 18IN FRM CURB/WRONG DIR
22502E	22502 (E) CVC	$58.00	$58.00	$0.00	CURB PARKING ONE-WAY ROADWAY
22504A	22504 (A) CVC	$58.00	$58.00	$0.00	UNINCORPORATED ARE PARKING
22505B	22505 (B) CVC	$73.00	$73.00	$0.00	STATE HIGHWAY PARKING
225078A	22507.8 (A) CVC	$438.00	$438.00	$0.00	NO VISIBLE HANDICAPPED PLACARD
225078B	22507.8 (B) CVC	$438.00	$438.00	$0.00	HANDICAPPED PARKING-OFF STREET
225078C	22507.8 (C) CVC	$438.00	$438.00	$0.00	HANDICAPPED PARKING BOUNDARIES
225078C1	22507.8(C)(1)CVC	$438.00	$438.00	$0.00	HANDICAPPED PKG BOUNDARIES
225078C2	22507.8(C)(2)CVC	$438.00	$438.00	$0.00	HANDICAPPED/CROSSHATCH
22513	22513 CVC	$68.00	$68.00	$0.00	TOW SOLICITATION
22514	22514 CVC	$150.00	$150.00	$0.00	FIRE HYDRANT 15 FEET
22515	22515 CVC	$53.00	$53.00	$0.00	UNATTENDED VEHICLES
22516	22516 CVC	$48.00	$48.00	$0.00	LOCKED DOOR/NO ESCAPE
22517	22517 CVC	$68.00	$68.00	$0.00	VEHICLE DOOR OPEN TO TRAFFIC
22520	22520 CVC	$43.00	$43.00	$0.00	STOPPING ON FREEWAY
22522	22522 CVC	$288.00	$288.00	$0.00	PKG NEAR SIDEWALK RAMP
22523AB	22523(A)(B) CVC	$113.00	$113.00	$0.00	ABANDONMENT PROHIBITED
22523B	22523 (B) CVC	$113.00	$113.00	$0.00	ABANDONED VEHICLE ON ROADWAY
22526	22526 CVC	$68.00	$68.00	$0.00	ANTI-GRIDLOCK ACT
225262	22526 CVC	$263.00	$263.00	$0.00	2ND OFF ANTI-GRIDLOCK ACT
225263	22526 CVC	$263.00	$263.00	$0.00	3RD OFFENSE ANI-GRIDLOCK ACT

22654E	22654 (E) CVC	$41.00	$41.00	$0.00	BLOCKING EMERGENCY
22951	22951 CVC	$48.00	$48.00	$0.00	PKG LOT-STREET AND ALLEY PKG
23333	2333 CVC	$45.00	$45.00	$0.00	STOP/PARK-VEHICULAR CROSSING
25300CE	25300(C)(E) CVC	$45.00	$45.00	$0.00	WARNING DEVICE/DISABLE/PKD VEH
267085	267085 CVC	$38.00	$38.00	$0.00	TINTED SIDE WINDOWS $10 W/PRF
26708A1	26708(A)(1) CVC	$68.00	$68.00	$0.00	TINTED SIDE WINDOWS $10/PROOF
26710	26710 CVC	$38.00	$38.00	$0.00	DEFECT WNDSHLD/REAR WND $10/PR
27155	27155 CVC	$38.00	$38.00	$0.00	FUEL CAP REQUIRED $10 W/PROOF
31303D	31303 (D) CVC	$363.00	$363.00	$0.00	PKG HAZARD WASTE IN RES DIST
4000A	4000 (A) CVC	$63.00	$63.00	$0.00	EXP REGISTRATION-$10 W/PROOF
4000A1	4000 (A)(1) CVC	$73.00	$73.00	$0.00	EXP REGISTRATION-$10 W/PROOF
41525	4152.5 CVC	$38.00	$38.00	$0.00	FAIL TO APPLY FOR REGISTRATION
4454A	4454 (A) CVC	$38.00	$38.00	$0.00	REGISTRATION CARD
4457	4457 CVC	$75.00	$75.00	$0.00	MUTILATED/ILLEGAL LICENSE PLT
4462B	4462 (B) CVC	$100.00	$100.00	$0.00	INCORRECT REGISTRATION ON CAR
4464	4464 CVC	$250.00	$250.00	$0.00	ALTERED LICENSE PLATE
5200A	5200 (A) CVC	$75.00	$75.00	$0.00	NO FRNT/REAR PLATES-$10 W/PRF
5201	5201 CVC	$75.00	$75.00	$0.00	POSITION OF PLATES $10/PROOF
52011	5201.1 CVC	$250.00	$250.00	$0.00	OBSCURING READABILITY OF PLATE
5201A	5201 (A) CVC	$75.00	$75.00	$0.00	PLATES CLEARLY VISIBLE $10/PRF
5201C	5201 (C)(D) CVC	$100.00	$100.00	$0.00	LIC PLATE COVERED-$10 W/PROOF
5201E	5201 (E) CVC	$43.00	$43.00	$0.00	LIC PLATE COVERED-$10 W/PRF
5201F	5201 (F) CVC	$38.00	$38.00	$0.00	PLATES CLEARLY VISIBLE $10/PRF
5201G	5201 (G) CVC	$43.00	$43.00	$0.00	LIC PLATE COVERED-$10 W/PROOF
5204A	5204 (A) CVC	$73.00	$73.00	$0.00	NO CURRENT TABS ON VEH-$10/PRF
908090	9.08.090 MC	$250.00	$250.00	$0.00	CAMP/LODGE/SLEEP PUT PROP