



# Council Agenda Report

To: Mayor Uhring and the Honorable Members of the City Council

Prepared by: Yolanda Bundy, Environmental Sustainability Director

Approved by: Steve McClary, City Manager

Date prepared: March 6, 2024 Meeting date: March 25, 2024

Subject: Updated Developer Fee Program for the Benefit of the Consolidated Fire Protection District of Los Angeles County

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**RECOMMENDED ACTION:** 1) Conduct the public hearing; and 2) Adopt Resolution No. 24-12, adopting the updated developer fee and fire station plan for the benefit of the Consolidated Fire Protection District of Los Angeles County (District) and rescinding Resolution No. 23-12.

**FISCAL IMPACT:** There is no fiscal impact associated with the recommended action. The City delegates the authority of administering and collecting the Developer Fee to the District.

**STRATEGIC PRIORITY:** This item is part of the day-to-day operations identified in the Adopted FY 2023-24 Strategic Priority Project List.

**DISCUSSION:** On February 12, 1991, during incorporation, the City of Malibu entered into an agreement with the Los Angeles County Board of Supervisors (Board) establishing the Consolidated Fire Protection District (District). On July 12, 1990, prior to City incorporation, the Board adopted a resolution establishing the County of Los Angeles Developer Fee Program for the benefit of the District. The Developer Fee Program (Program) was implemented August 1, 1990.

The Program goal is generating funds for capital projects necessary to maintain fire protection services within the existing service areas of the District. This Program funds the acquisition, construction, improvement, and equipping of fire station facilities in the high-growth, urban-expansion areas of the District.

The District conducts annual evaluations of the Program and makes appropriate recommendations through the Detailed Fire Station Plan. The Fire Station Plan reflects fire station requirements based upon the most current growth projections in the following

three designated developer fee areas of benefit: 1) Malibu/Santa Monica Mountains, 2) Santa Clarita Valley, and 3) Antelope Valley. The 2022-2023 rate in the Malibu/Santa Monica Mountains developer fee area of benefit was \$1.1345 per square foot of new development. During 2022-2023, \$536,382.54 in revenue fees was collected for Area of Benefit 1; of that total, new development fees within Malibu city limits was \$118,378.02.

On January 30, 2024, the Board conducted a public hearing to update the Developer Fee Program, including the updated Fire Station Plan and Developer Fee Summary. At this meeting the Board adopted a rate increase of \$0.0411, raising it to \$1.1756 per square foot of new development. This rate reflects current costs associated with land acquisition, fire station construction, purchase of apparatus and equipment, and administration in each of the three areas. This updated rate will be effective April 1, 2024, in the unincorporated areas within Area of Benefit 1.

Under the agreement between the City and the District, the City must adopt, by resolution, the updated Developer Fee and Fire Station Plan within 60 days of the Board adoption. Most recently, the Council adopted Resolution No. 23-12 which will be rescinded by the adoption of Resolution No. 24-12.

ATTACHMENTS:

1. Resolution No. 24-12
2. Board of Supervisors Adoption Letter dated January 30, 2024
3. Notice of Public Hearing
4. Developer Fees Revenue – Area I: Fiscal Year 2022-2023

RESOLUTION NO. 24-12

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MALIBU ADOPTING THE UPDATED DEVELOPER FEE AND FIRE STATION PROGRAM FOR THE BENEFIT OF THE CONSOLIDATED FIRE PROTECTION DISTRICT OF LOS ANGELES COUNTY AND RESCINDING RESOLUTION NO. 23-12

The City Council of The City of Malibu does hereby find, order and resolve as follows:

SECTION 1. Recitals.

- A. On July 12, 1990, the board of Supervisors of the County of Los Angeles approved and adopted a County of Los Angeles Developer Fee Program for the benefit of the Consolidated Fire Protection District of Los Angeles County (Developer Fee Program) in the Area of Benefit 1, Malibu/Santa Monica Mountains/Calabasas, 2, Santa Clarita Valley, and Area of Benefit 3, Antelope Valley (collectively “Areas of Benefit”) effective August 1, 1990, which is to be updated annually.
- B. On February 12, 1991, during incorporation, the City of Malibu entered into an agreement with the Los Angeles County Board of Supervisors (Board) establishing the Consolidated Fire Protection District (District).
- C. On January 30, 2024, the Los Angeles County Board of Supervisors adopted by resolution the updated Developer Fee Program in the Areas of Benefit for the benefit of the Consolidated Fire Protection District of Los Angeles County, hereinafter referred to as “Developer Fee Program,” to fund land acquisition, fire station construction and facilities, apparatus, equipment, and administration necessary to deliver service to the City of Malibu, hereinafter referred to as “City.”
- D. The City has received fire protection and emergency medical services from the Consolidated Fire Protection District of Los Angeles County, hereinafter referred to as “District.”
- E. The revenue available to the District is insufficient to acquire, construct, and operate fire stations to address fire protection and emergency medical services needs resulting from new development within the City.
- F. The City’s fire protection requirements have been addressed by the County’s updated Capital Improvement Plan.
- G. New development in the City will create substantial requirements on the District for expanded fire protection and emergency medical services.

- H. The City desires to continue to receive an appropriate level of fire protection and emergency medical services to be provided by the District.
- I. The City subscribes and endorses the regional concept of fire protection, which involves the District prioritizing the scheduling and placement of fire stations for the best interest of the City and the Malibu/Santa Monica Mountains Developer Fee Area of Benefit 1, hereinafter referred to as “Area of Benefit 1.”
- J. The City desires to assist and support the District in financing fire stations to address fire protection and emergency medical service requirements within the City that result from urban expansion and new development.
- K. The continuation by the City of the Developer Fee Program would provide for the necessary new fire stations and apparatus required to deliver expanded fire protection and emergency services by new development within the City.
- L. Residents of the City will benefit from the additional fire protection services provided by newly built fire stations funded by the Developer Fee Program within the Area of Benefit 1.
- M. Government Code 66000, et seq., and Chapter 22.68 of the Los Angeles County Code regarding Developer Fee Program requirements have been met by the County.

SECTION 2. Adoption of Updated Developer Fee.

- A. The updated Developer Fee Program in the Areas of Benefit for the benefit of the Consolidated Fire Protection District of Los Angeles County was adopted January 30, 2024, by the County of Los Angeles for the benefit of the Consolidated Fire Protection District of Los Angeles County and is approved and adopted by the City of Malibu.
- B. The City of Malibu hereby delegates the authority of administering and collecting the Developer Fee within the territorial limits of the City of Malibu to the Consolidated Fire Protection District of Los Angeles County.
- C. The updated Developer Fee Program will provide developer fee revenues from the Area of Benefit 1 to fund the acquisition, construction, improvement and equipping of facilities necessary for the District to deliver fire protection services in the area.

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- D. Fire station and equipment costs to be funded by the updated Developer Fee Program will be based on a determination by the County of the required services provision. The Developer Fee Program amount will be modified annually by the County to reflect the actual costs for fire station development. The current Developer Fee Program amount of \$1.1345 will increase by \$0.0411 raising it to \$1.1756 per square foot of new development. Terms and conditions for in-kind consideration will be addressed on an individual basis by the District.
  - E. The City will require that building permit issuances be withheld until proof that the Developer Fee Program obligation has been met by the applicant.
  - F. In the event the City annexes additional territory, the newly annexed territory shall be bound by the provisions as set forth in this resolution.
  - G. The City shall forward a copy of this adopted resolution to the Chief of the Planning Division for the County of Los Angeles Fire Department.

SECTION 3. Resolution No. 23-12 is hereby rescinded.

SECTION 4. The City Clerk shall certify to the passage and adoption of this resolution and enter it into the book of original resolutions.

PASSED, APPROVED AND ADOPTED this \_\_\_\_\_ day of \_\_\_\_\_ 2024.

\_\_\_\_\_  
STEVE UHRING, Mayor

ATTEST:

\_\_\_\_\_  
KELSEY PETTIJOHN, City Clerk  
(seal)

APPROVED AS TO FORM:

THIS DOCUMENT HAS BEEN REVIEWED  
BY THE CITY ATTORNEY'S OFFICE  
\_\_\_\_\_  
TREVOR RUSIN, Interim City Attorney



# COUNTY OF LOS ANGELES FIRE DEPARTMENT



ANTHONY C. MARRONE  
FIRE CHIEF  
FORESTER & FIRE WARDEN

*"Proud Protectors of Life,  
the Environment, and Property"*

1320 NORTH EASTERN AVENUE  
LOS ANGELES, CALIFORNIA 90063-3294  
(323) 881-2401  
[www.fire.lacounty.gov](http://www.fire.lacounty.gov)

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SECOND DISTRICT  
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FIFTH DISTRICT

January 30, 2024

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

5 January 30, 2024

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, CA 90012

JEFF LEVINSON  
INTERIM EXECUTIVE OFFICER

Dear Supervisors:

## **APPROVE AND ADOPT THE RESOLUTION TO INCREASE THE DEVELOPER FEE FOR THE CONSOLIDATED FIRE PROTECTION DISTRICT OF LOS ANGELES COUNTY (3RD AND 5TH DISTRICTS) (3 VOTES)**

### **SUBJECT**

The Consolidated Fire Protection District of Los Angeles County (District) has completed its annual review of the Developer Fee Program (DFP) and is making recommendations to increase the DFP rates in the three Areas of Benefit and the City of Calabasas.

### **IT IS RECOMMENDED THAT YOUR BOARD, AFTER THE PUBLIC HEARING:**

1. Approve and adopt the enclosed Resolution and the 2023 DFP rate increase for the three Areas of Benefit, Area 1 (Malibu/Santa Monica Mountains/City of Calabasas): \$1.1756 (+\$0.0411)/square foot; Area 2 (Santa Clarita Valley): \$1.6176 (+\$0.0677)/square foot; and Area 3 (Antelope Valley): \$1.1280 (+\$0.0399)/square foot.
2. Find that updating the DFP is exempt from the California Environmental Quality Act (CEQA) Guidelines Section 15273(a)(4) in that it involves the collection of fees for capital projects necessary to maintain services within the Areas of Benefit.

Attachment 2

SERVING THE UNINCORPORATED AREAS OF LOS ANGELES COUNTY AND THE CITIES OF:

AGOURA HILLS  
ARTESIA  
AZUSA  
BALDWIN PARK  
BELL  
BELL GARDENS  
BELLFLOWER  
BRADBURY  
CALABASAS

CARSON  
CERRITOS  
CLAREMONT  
COMMERCE  
COVINA  
CUDAHY  
DIAMOND BAR  
DUARTE

EL MONTE  
GARDENA  
GLEN DORA  
HAWAIIAN GARDENS  
HAWTHORNE  
HERMOSA BEACH  
HIDDEN HILLS  
HUNTINGTON PARK  
INDUSTRY

INGLEWOOD  
IRVINDALE  
LA CANADA-FLINTRIDGE  
LA HABRA  
LA MIRADA  
LA PUENTE  
LAKEWOOD  
LANCASTER

LAWDALE  
LOMITA  
LYNWOOD  
MALIBU  
MAYWOOD  
NORWALK  
PALMDALE  
PALOS VERDES ESTATES  
PARAMOUNT

PICO RIVERA  
POMONA  
RANCHO PALOS VERDES  
ROLLING HILLS  
ROLLING HILLS ESTATES  
ROSEMEAD  
SAN DIMAS  
SANTA CLARITA

SIGNAL HILL  
SOUTH EL MONTE  
SOUTH GATE  
TEMPLE CITY  
VERNON  
WALNUT  
WEST HOLLYWOOD  
WESTLAKE VILLAGE  
WHITTIER

## **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

On July 12, 1990, your Honorable Board adopted a resolution establishing a County of Los Angeles DFP for the District. The DFP was implemented August 1, 1990, to fund the acquisition, construction, improvement, and equipping of fire station facilities in the high-growth, urban-expansion areas of the District. The purpose of this program, as adopted by the Board, is to ensure these additional resources are made available to protect the lives of residents and maintain efficient fire protection and life-safety services in the Areas of Benefit where population is increasing based on urban expansion. The Developer Fee rate increase enables the District to fully fund the development of new fire stations using a cost component that utilizes the California Consumer Price Index (CPI) due to the rate of inflation that impacts the costs of construction, land, and equipment. Pursuant to Government Codes 66001 and 66002, the resolution instructs the District to conduct annual evaluations of the DFP and make appropriate recommendations to your Honorable Board.

Also, on September 4, 2007, your Honorable Board adopted a Joint Exercise of Powers Agreement between the County of Los Angeles and the City of Calabasas wherein the parties agreed to exercise the power to levy the DFP in the City of Calabasas and the City Council authorized your Honorable Board to conduct all proceedings in connection with the levy of the fee, and any modifications of the fee amount, within the city boundaries.

## **IMPLEMENTATION OF STRATEGIC PLAN GOALS**

The DFP Detailed Fire Station Plan supports the County's Strategic Plan Goal No. III.3, Pursue Operational Effectiveness, Fiscal Responsibility, and Accountability, which leads the District to maximize the efficiency and effectiveness of the operations and resources and to continue the essential services to the public.

## **FISCAL IMPACT/FINANCING**

The District is funded independently from the County's General Fund and relies primarily on property tax revenue to provide essential fire protection and emergency medical services. The DFP provides an additional revenue source to fund essential fire station facilities and equipment in the areas of urban growth. Increasing the fee rates in the unincorporated areas of the three Areas of Benefit and the City of Calabasas will enable the District to fund the development of new fire stations proportionate to the need necessitated by growth.

The DFP generates approximately \$3.5 million in revenue annually and subject to change based on variability in the construction of homes and land acquisition in the Areas of Benefit. These funds are deposited into the District's Developer Fee Accumulated Capital Outlay Fund and can only be used to fund the development of new fire stations within specific geographic areas.

There is no impact to net County cost.

## **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

Pursuant to Government Code Sections 66000, 66001, 66002, 66006, and 66018, the District has prepared three enclosures to the Resolution. Enclosure A, Developer Fee Detailed Fire Station Plan to the Resolution depicts the status of completed and proposed fire stations, and helispots, as well as, costs, and funding sources. Enclosure B, Developer Fee for the Consolidated Fire Protection District of Los Angeles County Developer Fee Funds 2022-23 Fiscal Year (FY)-End Report, identifies the beginning DFP Fund balance for FY 2022-23 and FY 2023-24, including variances due to interest, advertisement, refunds, etc. Enclosure C, Developer Fee for the Consolidated Fire Protection District of Los Angeles County 2023 Developer Fee Calculation Summary, breaks down the cost and finance (Area 2) associated with the construction of a fire station, purchase of apparatus, and administration cost. These costs are necessary to finalize the new DFP rate for the respective Areas of Benefit. County Counsel has approved as to form the attached Resolution updating the DFP.

## **ENVIRONMENTAL DOCUMENTATION**

This project is statutorily exempt per Section 15273 (a)(4) of the CEQA Guidelines developed by the State Office of Planning Research in that it involves the collection of fees for capital projects necessary to maintain services within existing service areas.

## **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

The updated rates will be imposed in the unincorporated areas in the three DFP Areas of Benefit and the City of Calabasas effective April 1, 2024. As a result, the updated Developer Fee rates will be imposed in the cities of Malibu, Santa Clarita, and Lancaster upon adoption of a resolution updating the fee amounts by each respective city.

## **CONCLUSION**

Upon conclusion of the public hearing and approval by your Honorable Board, please instruct the Executive Officer to return an adopted stamped copy of this letter with the adopted Resolution to the following office:

Consolidated Fire Protection District of Los Angeles County  
Marcia Velasquez, Head of Planning and Executive Support  
1320 N. Eastern Avenue  
Los Angeles, CA 90063  
[Marcia.Velasquez@fire.lacounty.gov](mailto:Marcia.Velasquez@fire.lacounty.gov)

The District's contact can be reached at (323) 267-7325.

The Honorable Lindsey P. Horvath  
January 30, 2024  
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Respectfully submitted,

A handwritten signature in blue ink that reads "Anthony C. Marrone". The signature is written in a cursive style with a large initial 'A' and a long, sweeping tail on the 'e'.

ANTHONY C. MARRONE, FIRE CHIEF

ACM:rfj

Enclosures

c: Chief Executive Officer  
County Counsel  
Auditor-Controller

**RESOLUTION OF THE BOARD OF SUPERVISORS  
OF THE COUNTY OF LOS ANGELES TO UPDATE THE  
DEVELOPER FEE PROGRAM FOR THE BENEFIT OF  
THE CONSOLIDATED FIRE PROTECTION DISTRICT AND TO CONSIDER  
THE DEVELOPER FEE FUNDS 2022-23 FISCAL YEAR-END REPORT**

WHEREAS, on July 12, 1990, the Board of Supervisors of the County of Los Angeles approved and adopted a County of Los Angeles Developer Fee Program (DFP) for the benefit of the Consolidated Fire Protection District of Los Angeles County (DISTRICT) in Area of Benefit 1, Malibu/Santa Monica Mountains, Area of Benefit 2, Santa Clarita Valley, and Area of Benefit 3, Antelope Valley (collectively, "Areas of Benefit") effective August 1, 1990, which DFP is to be updated annually thereafter; and

WHEREAS, on September 4, 2007, the City of Calabasas, located in the Malibu/Santa Monica Mountains Area of Benefit, and the City Council of the City of Calabasas entered into a Joint Powers Agreement with the County of Los Angeles in which the City and County jointly agreed to exercise the power to levy the DFP in the City and to authorize the Board of Supervisors to conduct all proceedings in connection with the levy of fees and modifications of the fee amount within the City; and

WHEREAS, the County of Los Angeles desires to update the DFP rate in the three Areas of Benefit, in accordance with Government Code Section 66002; and

WHEREAS, the rate increase is due to proposed developments in areas which are designated in the Los Angeles County General Plan as high-growth areas and require fire protection resources.

NOW, THEREFORE, the Board of Supervisors resolves, finds, and determines that:

1. The foregoing recitals are true and correct.
2. The DFP is for the purpose of generating funds for capital projects necessary to maintain fire protection services within the existing service areas of the DISTRICT, and is statutorily exempt per Section 15273(a)(4) of the California Environmental Quality Act Guidelines developed by the State Office of Planning and Research.
3. On January 30, 2024, a public hearing was held to update and consider: Attachment A, the Developer Fee Detailed Fire Station Plan dated October 2023 attached hereto and incorporated herein, which serves as the DFP capital improvement plan and describes the acquisition, construction, installation, and equipping of fire stations to be funded with developer fee revenue; Attachment B, Developer Fee for the Consolidated Fire Protection District of Los Angeles County Developer Fee Funds 2022-23 Fiscal Year-End Report; and Attachment C, Developer Fee for the Consolidated Fire Protection District of Los Angeles County 2023 Developer Fee Calculation Summary attached hereto and incorporated herein, which imposes a separate fee calculation for each Area of Benefit based upon the actual fire station development costs experienced in each of the three areas;

4. The Board of Supervisors approves and adopts the updated DFP in the Areas of Benefit of the DISTRICT as follows:
  - a. The updated DFP Detailed Fire Station Plan dated October 2023 is approved.
  - b. The DFP Funds 2022-23 Fiscal Year-End Report is approved.
  - c. The updated DFP rates per square foot of new developments of \$1.1756 in Area of Benefit 1 and the City of Calabasas, \$1.6176 in Area of Benefit 2, and \$1.1280 in Area of Benefit 3 are approved and shall become effective in the unincorporated areas within Areas of Benefit and the City of Calabasas on April 1, 2024.
  - d. The 2023 DFP Calculation Summary is approved.
  - e. All other terms and provisions of the DFP as previously adopted by the Board of Supervisors of the County of Los Angeles shall remain unchanged and in full force and effect.

The foregoing resolution was adopted on the 30th day of January, 2024, by the BOARD OF SUPERVISORS OF THE COUNTY OF LOS ANGELES.

JEFF LEVINSON, Interim Executive Officer  
Clerk of the Board of Supervisors

By   
Deputy



APPROVED AS TO FORM:

DAWYN HARRISON, COUNTY COUNSEL

By   
Mercedes Lee Akounou  
Deputy County Counsel

**DEVELOPER FEE FOR THE CONSOLIDATED FIRE PROTECTION DISTRICT  
OF LOS ANGELES COUNTY**

**DEVELOPER FEE DETAILED FIRE STATION PLAN**

**FISCAL YEAR 2023-24  
OCTOBER 2023**

**DEVELOPER FEE DETAILED FIRE STATION PLAN**  
Fiscal Year 2023-24

**PREFACE**

This Developer Fee Detailed Fire Station Plan (Plan) reflects the Consolidated Fire Protection District's (District) fire service requirements as of October 2023 based upon growth projections and contacts with cities and developers who have shared their development plans with the District.

The Plan identifies 6 completed fire stations, 18 proposed fire stations, 1 expansion station, 3 helispots, and the necessary capital equipment that will be required in the Areas of Benefit as well as the anticipated costs and time frames provided that development occurs as expected. The anticipated costs identified in the Plan will be funded by Developer Fee revenues or funds which the District has advanced from other sources. These advances will be repaid to the District when sufficient Developer Fee revenue is generated.

<b>Terms Used in Plan</b>	<b>Explanation</b>
Fire Station/Location	In most cases a site has not yet been acquired; the locations are therefore approximate.
Anticipated Capital Project Costs	<ul style="list-style-type: none"> <li>• Where actual costs are not yet available, the anticipated capital projects costs are based upon the District's current cost experienced for construction, land and equipment.</li> <li>• Apparatus cost includes the full cost of the apparatus as well as outfitting and equipment costs.</li> <li>• No District overhead costs nor an inflation factor have been applied; all figures are based on current costs.</li> <li>• Developer Fee credit may be granted for the conveyance of a site, apparatus, or construction of a fire station to help offset the impact of development on the District.</li> </ul>
Project Cost Estimate	Based on average costs for fire stations recently completed and stations under development; includes plans, specifications, consultant services, plan check, permit and inspection fees, construction, project management, furnishings, and equipment.
Amount Budgeted	The amount budgeted could be from Developer Fee funds collected or advanced from District general revenues or certificates of participation. All advances made and/or interest incurred by the District to finance station development are to be repaid when Developer Fee revenues are sufficient. If no amount is budgeted, the development of the fire station may be delayed until Developer Fee revenues are sufficient to fund the site acquisition and/or construction of the fire station.
Equipment and Staffing	This plan reflects the proposed staffing and equipment to be implemented when each station and the development served by each station are built out in the respective areas of benefit. In many instances, a transitional staffing configuration will be utilized until build out occurs.
Fiscal Year	The Fiscal Year period begins July 1 and ends June 30.
Initiating Priority Year	Refers to the fiscal year that the land acquisition or construction of the fire station is anticipated to begin.
Target Occupancy	Target occupancy is approximately one to two years from the actual start of construction

**DEVELOPER FEE DETAILED FIRE STATION PLAN**  
**Fiscal Year 2023-24**

**STATIONS OPERATIONAL: REIMBURSEMENT PENDING & IN-PROGRESS\***

<b>Facility</b>	<b>Capital Project Costs</b>	<b>Funding Source*</b>	<b>Station Size, Equip. and Staffing</b>	<b>Comments</b>
<b>Fire Station 128</b> 28450 Whites Canyon Rd. Santa Clarita (City)	Station Development Costs \$ 9,066,972 Principal Paid (830,000) Balance \$ 8,236,972	Commercial Paper Proceeds	9,976 sq. ft. Engine	The site was conveyed to the District by Shappell Industries for developer fee credit. Partial funding totalling \$3.6 million was provided by the American Recovery and Reimbursement Act. The fire station was completed and operational March 1, 2012.
<b>Fire Station 132</b> Wes Thompson Ranch 29310 Sand Canyon. Rd. Santa Clarita (City)	Station Development Costs \$ 8,127,873 Principal Paid (1,330,000) Balance \$ 6,797,873	Commercial Paper Proceeds	9,746 sq. ft. Engine	The site was conveyed to the District by K. Hovnanian (VTTM 49621). Apparatus for this permanent station was transferred from temporary Fire Station 132. The permanent station was completed and operational March 12, 2012.
<b>Fire Station 143</b> 28580 Hasley Canyon Rd Santa Clarita Valley (Unincorporated)	Station Development Costs \$ 7,913,986 Principal Paid (280,000) Balance \$ 7,633,986	Commercial Paper Proceeds	9,700 sq. ft. Engine	The land was conveyed by the developer, Newhall Land and Farming, for developer fee credit. The fire station was completed and operational in November 2016.
<b>Fire Station 150</b> 19190 Golden Valley Rd. Santa Clarita (City)	Station Development Costs \$ 11,483,583 Principal Paid (2,075,000) Balance \$ 9,408,583	Commercial Paper Proceeds	19,935 sq. ft. Haz. Mat. Task Force (Engine and Squad) BC/AC HQ	The site was conveyed to the District by Pardee Homes for developer fee credit. A Hazardous Materials Task Force assigned to Fire Station 76 was reassigned to staff this station. The fire station was completed and operational Feb. 1, 2013.
<b>Fire Station 156</b> 24505 Copper Hill Drive Rye Canyon Area Santa Clarita (City)	Station Development Costs \$ 7,512,226 Principal Paid (1,225,000) Balance \$ 6,287,226	Commercial Paper Proceeds	11,152 sq. ft. Engine	The site was conveyed to the District from Newhall Land and Farming for developer fee credit. Apparatus was transferred from temporary Fire Station 156. The station was completed and operational in 2011.
<b>Fire Station 104</b> 26901 Golden Valley Road (at Soledad Canyon) Santa Clarita (City)	Project cost est. \$ 13,247,645 Principal Paid \$ (155,000) Apparatus 1,191,053 Total \$ 14,283,698	\$234,000 100% Commercial Paper Proceeds	11,450 sq. ft. Engine	This station replaces temporary Fire Station 104. The land was purchased by the District in Dec. 2010 and the station was completed in 2020.

\*The District is financing costs that exceed the developer fee funds available within Area 2. The District will be reimbursed the costs it advanced, including interest and, administrative charges from Area 2 as revenues are collected and from the City of Santa Clarita for the City's proportionate share of fire station facilities financing.

**DEVELOPER FEE DETAILED FIRE STATION PLAN**  
Fiscal Year 2023-24

**EXPANSION FACILITY:**

Facility	Anticipated Capital Project Costs	Amt. Budgeted/ Funding Source	Station Size & Equipment	Comments/Status
<b>Fire Station 33 Expansion</b> 44947 Date Ave. Lancaster <i>(Unincorporated)</i>	Land \$ - Project cost est. TBD Apparatus 1,438,194  Total \$ 1,438,194	\$0	1 Additional Engine Co.	The expansion of Fire Station 33 is necessary to accommodate an additional engine company needed as a result of the increased call volume experienced by Engine 33 due to growth in the area. Construction costs will be included once an estimate of the work to expand the station is completed.

**LAND ACQUISITION ONLY:**

Early land acquisition will ensure that the future fire stations will be optimally placed when these areas develop in the future. The progress of development in these areas will be monitored for timing of the future construction of these stations:

Facility	Anticipated Capital Project Costs	Amt. Budgeted/ Funding Source	Comments/Status
<b>Fire Station 138</b> Avenue S and Tierra Subida <i>(Unincorporated Palmdale Area)</i>	Land \$ 361,548	\$871,000 Developer Fees	The City of Palmdale expressed interest in assisting with site acquisition. The District will pursue City participation, however, fire station development will not commence until significant development in the surrounding vicinity occurs.
<b>Fire Station 195</b> Pearblossom Hwy/47th St. E. <i>(Unincorporated Palmdale Area)</i>	Land \$ 361,548	\$400,000 Developer Fees	The City of Palmdale expressed interest in assisting with site acquisition. In addition, there is a proposed development project within this location for which the Fire District may negotiate a station site. Fire station development will not commence until significant development in the vicinity occurs.

**DEVELOPER FEE DETAILED FIRE STATION PLAN**  
**Fiscal Year 2023-24**

**PROPOSED FIRE STATIONS**

Facility	Anticipated Capital Project Costs	Station Size and Equipment	Comments/Status
<b>Fire Station 46 (formerly 177)</b> Newhall Ranch Santa Clarita Valley ( <i>Unincorporated</i> )	Land - Project cost est. 10,391,553 Apparatus 3,315,858 Total \$ 13,707,411	13,500 sq. ft. Engine (2qty) Squad	Newhall Land to construct and equip according to an MOU for the Newhall Ranch Specific Plan area. This station will be located in the Mission Village. Newhall will also construct a smaller auxiliary building on the same site of the Fire Station. (Tract No. 61105)
<b>Fire Station 113 (formerly 175)</b> Newhall Ranch Santa Clarita Valley ( <i>Unincorporated</i> )	Land \$ - Project cost est. 10,391,553 Apparatus 1,877,664 Total \$ 12,269,217	9,800 sq. ft. Engine Squad	Newhall Land to construct and equip according to an MOU for the Newhall Ranch Specific Plan area. This station will be located in the Landmark Village. (Tract No. 53108)
<b>Fire Station 109 (formerly 176)</b> Newhall Ranch Santa Clarita Valley ( <i>Unincorporated</i> )	Land \$ - Project cost est. 10,391,553 Apparatus 1,438,194 Total \$ 11,829,747	9,800 sq. ft. Engine	Newhall Land to construct and equip according to an MOU for the Newhall Ranch Specific Plan area. This station will be located in Portrero/Homestead. (Tract No. 60678)
<b>Fire Station A (formerly 179)</b> Lyons Ranch Santa Clarita Valley ( <i>Unincorporated</i> )	Land \$ - Project cost est. 10,391,553 Apparatus 1,438,194 Total \$ 11,829,747	10,000 sq. ft. Engine	The developer is to provide a station site in the Lyons Ranch Project for the developer fee credit. (Tract No. 83301)
<b>Fire Station B (formerly 109)</b> Fox Field - vicinity of 40th St. W and Avenue G City of Lancaster ( <i>City</i> )	Land \$ 361,548 Station Dev. Costs 10,391,553 Apparatus 1,438,194 Total \$ 12,191,295	10,000 sq. ft. Engine	
<b>Fire Station C (formerly 113)</b> Avanti South Project 70th Street West and Ave. K-8 City of Lancaster ( <i>City</i> )	Land \$ - Station Dev. Costs 10,391,553 Apparatus 1,438,194 Total \$ 11,829,747	10,000 sq. ft. Engine	The developer is to provide a site within the Avanti South Project area to the District for developer fee credits. (Tract No. 74312)
<b>Fire Station D (formerly 133)</b> Needham Ranch Parkwy near Eternal Valley Mem. Park Santa Clarita ( <i>City</i> ) <b>(Helispot)</b>	Land \$ 4,190,456 Project cost est. 10,891,553 Apparatus 1,438,194 Total \$ 16,520,203	10,000 sq. ft. Engine	Agreement with developer, City of Santa Clarita for the site executed on 9/9/2019. The site was conveyed to District by Needham Ranch for developer fee credit. (Tract No. 50283)  Helispot is completed and station construction delayed until further notice.

**DEVELOPER FEE DETAILED FIRE STATION PLAN**  
Fiscal Year 2023-24

**PROPOSED FIRE STATIONS**

Facility	Anticipated Capital Project Costs	Station Size and Equipment	Comments/Status
<b>Fire Station E (formerly 600)</b> Valley Cyn. Road at Spring Canyon Santa Clarita Valley (Unincorporated)	Land \$ - Project cost est. 10,391,553 Apparatus 1,438,194 Total \$ 11,829,747	10,000 sq. ft. Engine	The developer, Pardee Homes, is to convey a station site to the District for developer fee credits (Tract No. 48086)
<b>Fire Station F (formerly 174)</b> Neenach Fire Station Antelope Valley (Unincorporated)	Land \$ 361,548 Project cost est. 10,391,553 Apparatus 1,438,194 Total \$ 12,191,295	4,982 sq. ft. Engine	The District is in the process of identifying potential sites to purchase or lease for a call fire station. Amount Budgeted/Funding Source: \$294,000 Developer Fees
<b>Fire Station G (formerly 142)</b> Sierra Highway/Clanfield Antelope Valley (Unincorporated) (Helispot)	Fire Station \$ 9,324,574 Project cost est. 10,891,553 Apparatus 1,438,194 Total \$ 21,654,321	10,000 sq. ft. Engine	The land was acquired by the District in July 2010. A helispot is planned to be constructed at this station site.
<b>Fire Station H (formerly 139)</b> Anaverde/City Ranch Palmdale (City)	Land \$ - Project cost est. - Apparatus 1,438,194 Total \$ 1,438,194	10,000 sq. ft. Engine	Per the developer agreement for the Anaverde/City Ranch Project, the developer is required to provide land and construct a permanent fire station to be conveyed to the District.
<b>Fire Station I (formerly 190)</b> Ritter Ranch Palmdale (City)	Land \$ - Project cost est. - Apparatus 1,438,194 Total \$ 1,438,194	10,000 sq. ft. Engine	Under a 1992 developer agreement for the Ritter Ranch Project, the developer is required to provide land and construct a permanent fire station to be conveyed to the District.
<b>Fire Station J (formerly Northlake/180)</b> North of Lake Hughes, East of I-5, West of Castaic Lake Castaic Canyon (Unincorporated)	Land \$ 1,306,800 Project cost est. 10,391,553 Apparatus 1,438,194 Total \$ 13,136,547	10,000 sq. ft. Engine	Developer to construct the proposed project R2018-00408-(5) with a future fire station to be built as part of Phase 2 in future. FS is expected to have a 1.4 acre pad. (Tract No. 73336)
<b>Centennial Fire Station 1</b> Centennial Project Gorman (City)	Land \$ - Project cost est. - Apparatus 1,438,194 Total \$ 1,438,194	13,000 sq. ft. Engine	Developer to enter into a Development Impact Mitigation Agreement with the District to construct and equip up to four fire stations, as determined by the District, to serve the Centennial Development Project.

**DEVELOPER FEE DETAILED FIRE STATION PLAN**  
**Fiscal Year 2023-24**

**PROPOSED FIRE STATIONS**

Facility	Anticipated Capital Project Costs	Station Size and Equipment	Comments/Status
<b>Centennial Fire Station 2</b> Centennial Project Gorman (City)	Land \$ - Project cost est. - Apparatus 1,438,194 Total \$ 1,438,194	10,000 sq. ft. Engine	Developer to enter into a Development Impact Mitigation Agreement with the District to construct and equip up to four fire stations, as determined by the District, to serve the Centennial Development Project.
<b>Centennial Fire Station 3</b> Centennial Project Gorman (City)	Land \$ - Project cost est. - Apparatus 1,438,194 Total \$ 1,438,194	10,000 sq. ft. Engine	Developer to enter into a Development Impact Mitigation Agreement with the District to construct and equip up to four fire stations, as determined by the District, to serve the Centennial Development Project.
<b>Centennial Fire Station 4</b> Centennial Project Gorman (City)	Land \$ - Project cost est. - Apparatus 1,438,194 Total \$ 1,438,194	10,000 sq. ft. Engine	Developer to enter into a Development Impact Mitigation Agreement with the District to construct and equip up to four fire stations, as determined by the District, to serve the Centennial Development Project.
<b>Fire Station TBD</b> East Calabasas area between Stations 68 and 69	Land \$ 1,306,800 Project cost est. 10,035,300 Apparatus 1,438,194 Total \$ 12,780,294	10,000 sq. ft. Engine	Development in this area is limited at this time and construction will not commence until substantial development occurs.

**DEVELOPER FEE DETAILED FIRE STATION PLAN**  
**Fiscal Year 2023-24**

**HELISPOTS:**

Facility	Anticipated Capital Project Costs	Station Size and Equipment	Comments/Status
<b><i>Completed Helispot</i></b>			
<b>Fire Station D (formerly 133)</b> Needham Ranch Parkwy near Eternal Valley Mem. Park Santa Clarita (City) <b>(Helispot)</b>	Land	10,000 sq. ft. Engine	Agreement with developer, City of Santa Clarita for the site executed on 9/9/2019. The site was conveyed to District by Needham Ranch for developer fee credit. (Tract No. 50283)
	Project cost est.		
	Apparatus		
	Total		\$ 16,520,203
<b><i>Proposed Helispot</i></b>			
<b>Fire Station G (formerly 142)</b> Sierra Highway/Clanfield Antelope Valley (Unincorporated) <b>(Helispot)</b>	Fire Station	10,000 sq. ft. Engine	The land was acquired by the District in July 2010. A helispot is planned to be constructed at this station site.
	Project cost est.		
	Apparatus		
	Total		\$ 21,654,321
<b>Val Verde</b> Santa Clarita Valley (Unincorporated) <b>(Helispot)</b>	Land		The District has requested that a helispot be provided within the Val Verde Development Project. (Tract No. 60665)
	Helispot		
	Apparatus		
	Total		\$ 500,000
<b>Tesoro</b> Santa Clarita Valley (Unincorporated) <b>(Helispot)</b>	Land		The District has requested that a helispot be provided within the Tesoro Del Valle Development Project. (Tract No. 51644)
	Helispot		
	Apparatus		
	Total		\$ 500,000

**DEVELOPER FEE FOR THE CONSOLIDATED FIRE PROTECTION DISTRICT OF LOS ANGELES COUNTY  
DEVELOPER FEE FUNDS  
2022-23 FISCAL YEAR-END REPORT**

	Area of Benefit 1 Malibu/Santa Monica Mtns. <sup>(a)</sup> City of Calabasas	Area of Benefit 2 Santa Clarita Valley <sup>(b)</sup>	Area of Benefit 3 Antelope Valley <sup>(c)</sup>
Fiscal Year 2022-23 Beginning Balance	\$4,936,841.04	\$12,469,175.13	\$31,465,337.60
Total Developer Fee Revenue Collected <sup>(d)</sup>	540,581.32	1,657,633.78	987,769.30
Interest Earned	73,675.02	185,968.66	466,794.64
Fund Expenditures (Advertisement)	(324.30)	(324.30)	(324.30)
NSF Checks	-	-	-
Refunds	(221.82)	-	\$ (8,643.76)
Fiscal Year 2023-24 Beginning Balance	<u>\$5,550,551.26</u> <sup>(e)</sup>	<u>\$14,312,453.27</u> <sup>(f)</sup>	<u>\$32,910,933.48</u> <sup>(g)</sup>

(a) Includes unincorporated areas within Area of Benefit 1 and the Cities of Calabasas and Malibu.

(b) Includes unincorporated areas within Area of Benefit 2 and the City of Santa Clarita.

(c) Includes unincorporated areas within Area of Benefit 3 and the City of Lancaster.

(d) The developer fee rates during FY 2022-23 were as follows:

Area 1 = 1.1345

Area 2 = 1.5499

Area 3 = 1.0881

(e) Funds to be used to develop a fire station in the East Calabasas area when substantial development begins to occur in the area.

(f) Funds used to fund the construction of permanent Fire Station 104 and to reimburse the District for the costs incurred in the development and financing of fire stations 128, 132, 143, 150, and 156.

(g) Funds to be used for land acquisition for Fire Stations 138 and 195 in the unincorporated Palmdale area, expansion of Fire Station 33, and construction of additional stations as detailed in the 2023 Fire Station Plan update.

**DEVELOPER FEE FOR THE CONSOLIDATED FIRE PROTECTION DISTRICT OF LOS ANGELES COUNTY  
2023 DEVELOPER FEE CALCULATION SUMMARY**

**AREA OF BENEFIT 1 -  
MALIBU/SANTA MONICA MTNS.,  
CITY OF CALABASAS**

**AREA OF BENEFIT 2 -  
SANTA CLARITA VALLEY**

**AREA OF BENEFIT 3 -  
ANTELOPE VALLEY**

Developer Fee Cost Component	AREA OF BENEFIT 1 - MALIBU/SANTA MONICA MTNS., CITY OF CALABASAS			AREA OF BENEFIT 2 - SANTA CLARITA VALLEY			AREA OF BENEFIT 3 - ANTELOPE VALLEY				
	2023 Cost	Proportionate Fire Station Share	2023 Cost Applied	2023 Cost	Proportionate Fire Station Share	2023 Cost Applied	2023 Cost	Proportionate Fire Station Share	2023 Cost Applied		
Average Land Cost	\$ 1,306,800	100.00%	\$ 1,306,800	\$ 1,646,568	100.00%	\$ 1,646,568	\$ 361,548	100.00%	\$ 361,548		
Station Development Costs	\$ 10,195,300	100.00%	\$ 10,195,300	\$ 10,557,233	100.00%	\$ 10,557,233	\$ 10,557,233	100.00%	\$ 10,557,233		
Financing Costs	N/A	-	-	\$ 21,859,840	20.00%	\$ 4,371,968	N/A	-	-		
Engine Cost	\$ 1,438,194	100.00%	\$ 1,438,194	\$ 1,438,194	100.00%	\$ 1,438,194	\$ 1,438,194	100.00%	\$ 1,438,194		
Quint Cost	\$ 2,359,990	20.95%	\$ 494,418	\$ 2,359,990	20.95%	\$ 494,418	\$ 2,359,990	20.95%	\$ 494,418		
Squad Cost	\$ 439,470	32.80%	\$ 144,146	\$ 439,470	32.80%	\$ 144,146	\$ 439,470	32.80%	\$ 144,146		
Total Cost Per Station			\$ 13,578,858	Total Cost Per Station			\$ 18,652,527	Total Cost Per Station			\$ 12,995,539
Administrative Costs			\$ 96,807	Administrative Costs			\$ 165,193	Administrative Costs			\$ 126,529
Total Area 1 Costs			\$ 13,675,665	Total Area 2 Costs			\$ 18,817,720	Total Area 3 Costs			\$ 13,122,068
Total Square Feet of Development per Station			11,633,307	Total Square Feet of Development per Station			11,633,307	Total Square Feet of Development per Station			11,633,307
<b>Developer Fee Amount Per Square Foot</b>			<b>\$ 1.1756</b>	<b>Developer Fee Amount Per Square Foot</b>			<b>\$ 1.6176</b>	<b>Developer Fee Amount Per Square Foot</b>			<b>\$ 1.1280</b>

Note: The calculated costs for the apparatus listed above (Engine, Quint, Squad) are inclusive of the base unit purchase price plus outfitting, equipment, and communications costs.

**NOTICE OF PUBLIC HEARING  
CITY OF MALIBU  
CITY COUNCIL**

The Malibu City Council will hold a public hearing on **MONDAY, March 25, 2024, at 6:30 p.m. on the item listed below in the Council Chambers at Malibu City Hall, located at 23825 Stuart Ranch Road, Malibu, CA, and via teleconference.**

Public comment can be submitted ahead of the public hearing to [citycouncil@malibucity.org](mailto:citycouncil@malibucity.org) for inclusion in the public record. To view and participate during the public hearing, please review the meeting agenda posted at [MalibuCity.org/AgendaCenter](http://MalibuCity.org/AgendaCenter) and follow the directions for public participation.

Updated Developer Fee Program for the Benefit of the Consolidated Fire  
Protection District of Los Angeles County

Under the Developer Fee Agreement between the Consolidated Fire Protection District and the City, the City must adopt an updated Developer Fee Program and Fire Station Plan. If adopted, the Resolution would increase the current developer fee amount of \$1.1345 per square foot by \$0.0411 raising it to \$1.1756 to reflect current costs associated with land acquisition, fire station construction, purchase of apparatus and equipment, and administration.

IF YOU CHALLENGE THE CITY COUNCIL'S ACTION IN COURT, YOU MAY BE LIMITED TO RAISING ONLY THOSE ISSUES RAISED AT THE PUBLIC HEARING DESCRIBED IN THIS NOTICE, OR OTHERWISE HELD BY THE CITY, OR IN WRITTEN CORRESPONDENCE DELIVERED TO THE CITY, EITHER AT OR PRIOR TO THE PUBLIC HEARING.

If there are any questions regarding this notice, please contact Environmental Sustainability Director Bundy at (310) 456-2489, ext. 229. Copies of all related documents can be reviewed by any interested person at City Hall during regular business hours. Oral and written comments may be presented to the City Council on, or before, the date of the meeting.



Yolanda Bundy, Environmental Sustainability Director

Publish Date: March 7, 2024 and March 14, 2024

**Developer Fee  
Area 1  
Malibu/Santa Monica  
FY 2022/2023  
AS OF 13TH PERIOD, 2023**

Months	Collections	Interest	Refunds	NSF	Expenditures	Grand Total
<b>Beginning Balance</b>	<b>9,948,669.08</b>	<b>694,056.70</b>	<b>(55,976.30)</b>	<b>(6,111.61)</b>	<b>(5,643,796.83)</b>	<b>4,936,841.04</b>
<b>July 2022</b>	18,220.84	2,971.45				21,192.29
<b>August 2022</b>	58,217.37	3,600.65				61,818.02
<b>September 2022</b>	7,482.46	4,007.63				11,490.09
<b>October 2022</b>	-	5,554.39				5,554.39
<b>November 2022</b>	8,945.62	7,668.76				16,614.38
<b>December 2022</b>	7,919.85	4,239.33				12,159.18
<b>January 2023</b>	12,223.94	2,128.05				14,351.99
<b>February 2023</b>	11,194.19	1,393.15				12,587.34
<b>March 2023</b>	10,689.97	5,731.60	(221.82)			16,199.75
<b>April 2023</b>	309,234.03	10,147.44				319,381.47
<b>May 2023</b>	58,897.76	10,628.72				69,526.48
<b>June 2023</b>	37,555.29	15,603.85			(324.30)	52,834.84
<b>22/23 13th Period</b>						
<b>Total</b>	<b>540,581.32</b>	<b>73,675.02</b>	<b>(221.82)</b>	<b>-</b>	<b>(324.30)</b>	<b>613,710.22</b>
<b>Ending Balance</b>	<b>10,489,250.40</b>	<b>767,731.72</b>	<b>(56,198.12)</b>	<b>(6,111.61)</b>	<b>(5,644,121.13)</b>	<b>5,550,551.26</b>

Attachment 4

DATE (Title Date)	AREA	DP NO	DP DATE	APPLICANT	NUMBER	DIR	STREET	CITY	TOTAL PAYMENT	RECEIPT NUMBER	RECEIPT DATE	FOOTNOTE
06/22/22	1	OTC00062	07/06/22		29043		GRAYFOX ST	MALIBU	\$ 4,939.36	N/A	N/A	
07/07/22	1	OTC00217	07/18/22		5856		FAIRVIEW PLACE	AGOURA HILLS	\$ 178.07	N/A	N/A	SHORT 0.01
07/21/22	1	OTC00372	07/28/22		20779		HILLSIDE DRIVE	TOPANGA	\$ 781.05	N/A	N/A	
02/28/22	1	OTC00352	07/27/22		23732		ZUNIGA ROAD	TOPANGA	\$ 5,252.30	N/A	N/A	SHORT 0.01
06/15/22	1	OTC00352	07/27/22		22345		SWENSON DR	TOPANGA	\$ 7,070.06	N/A	N/A	
06/27/22	1	OTC00436	08/03/22		31573		SEA LEVEL DR.	MALIBU	\$ 4,733.16	N/A	N/A	
08/04/22	1	OTC00470	08/05/22		18449	W	CLIFFTOP WAY	MALIBU	\$ 801.87	108773	44778	SHORT 0.01
07/27/22	1	OTC00416	08/02/22		33834		PACIFIC COAST H	MALIBU	\$ 13,398.65	108772	44774	
08/10/22	1	OTC00568	08/15/22		24101		DRY CANYON COI	CALABASAS	\$ 11,191.92	105452	44785	SHORT 0.01
08/03/22	1	OTC00631	08/19/22		6282		SEA STAR DR	MALIBU	\$ 11,216.92	N/A	N/A	
05/18/22	1	OTC00631	08/19/22		31424		MULHOLLAND HW	MALIBU	\$ 437.39	N/A	N/A	
08/17/22	1	OTC00769	08/30/22		29049		CLIFFSIDE DRIVE	MALIBU	\$ 728.98	N/A	N/A	
07/14/22	1	OTC00720	08/26/22		18034		VENTURA BLVD, S	ENCINO	\$ 3,274.16	N/A	N/A	
05/11/22	1	OTC00669	08/23/22		28922		GRAYFOX ST	MALIBU	\$ 3,871.93	N/A	N/A	
06/08/22	1	OTC00669	08/23/22		6361		SEA STAR DR	MALIBU	\$ 8,562.39	084738	44802	
09/02/22	1	OTC00960	09/14/22		20483		MEDLEY LANE	TOPANGA	\$ 3,749.04	N/A	N/A	
08/18/22	1	OTC01175	09/29/22		2115		ROCKVIEW TERR	TOPANGA	\$ 3,733.42	N/A	N/A	
11/10/22	1	OTC01817	11/18/22		3469		CROSS CREEK RC	MALIBU	\$ 5,238.24	N/A	N/A	
11/23/22	1	OTC01923	11/29/22		5180		HORIZON DRIVE	MALIBU	\$ 3,707.38	N/A	N/A	
12/13/22	1	OTC02146	12/15/22		2161		ENCINAL CANYON	MALIBU	\$ 3,504.31	111908	44909	
12/29/22	1	OTC02329	12/30/22		26255		PLUMA ROAD	CALABASAS	\$ 4,415.54	111918	44924	OVERPAYMENT O
12/29/22	1	OTC02402	01/06/23		30181		CUTHBERT ROAD	MALIBU	\$ 483.20	111919	44931	
09/07/22	1	OTC02482	01/12/23		33528		MULHOLLAND HW	MALIBU	\$ 2,624.32	N/A	N/A	
07/12/22	1	OTC02459	01/11/23		29200		LARKSPUR LANE	MALIBU	\$ 4,700.88	105487	44936	
12/21/22	1	OTC02459	01/11/23		2324		MICHIGAN AVE	SANTA MONICA	\$ 4,415.54	105488	44936	
01/23/23	1	OTC02788	02/03/23		5180		HORIZON DRIVE	MALIBU	\$ 838.32	N/A	N/A	SHORT PAY \$0.01
12/19/23	1	OTC02788	02/03/23		5809		TRANCAS CANYO	MALIBU	\$ 8,070.00	N/A	N/A	OVERPAYMENT O
08/15/22	1	OTC02909	02/14/23		39659		MULHOLLAND HW	AGOURA	\$ 1,562.10	N/A	N/A	

DATE (Title Date)	AREA	DP NO	DP DATE	APPLICANT	NUMBER	DIR	STREET	CITY	TOTAL PAYMENT	RECEIPT NUMBER	RECEIPT DATE	FOOTNOTE
02/13/22	1	OTC02928	02/15/23		5534		PARKMOR ROAD	CALABASAS	\$ 723.77	112903	2/14/23	
03/21/23	1	OTC03363	03/22/23		33560		MULLHOLLAND HWY	MALIBU	\$ 897.69	112894	45006	
03/13/23	1	OTC03306	03/20/23		25638		MONTE NIDO DRIVE	CALABASAS	\$ 3,007.56	N/A	N/A	
02/06/23	1	OTC03104	03/02/23		28863		SELFRIDGE DRIVE	MALIBU	\$ 6,677.46	112879	44986	
02/09/23	1	OTC03243	03/13/23		4425		PARK ALISAL	CALABASAS	\$ 107.26	N/A	N/A	
03/28/23	1	OTC03501	04/04/23		23344		PALM CANYON LA	MALIBU	\$ 2,534.76	N/A	N/A	SHORT 0.01
03/09/23	1	OTC03538	04/06/23		3445		TWIN LAKE RIDGE	WESTLAKE VILLA	\$ 219.21	N/A	N/A	
03/15/23	1	OTC03601	04/12/23		6960		WILDLIFE ROAD	MALIBU	\$ 2,667.03	N/A	N/A	
03/06/23	1	OTC03721	04/21/23		24255		PACIFIC COAST HWY	MALIBU	\$ 296,856.28	113267	45036	
08/02/22	1	OTC03940	05/10/23		28867		GRAYFOX ST	MALIBU	\$ 2,005.74	113289	45055	
05/04/23	1	OTC03971	05/12/23		3483		DECKER ROAD	MALIBU	\$ 5,057.04	N/A	N/A	
03/10/23	1	OTC04057	05/18/23		29545		CANWOOD STREET	AGOURA HILLS	\$ 3,793.82	N/A	N/A	
03/10/23	1	OTC04057	05/18/23		29553		CANWOOD STREET	AGOURA HILLS	\$ 3,887.55	N/A	N/A	
03/10/23	1	OTC04057	05/18/23		29541		CANWOOD STREET	AGOURA HILLS	\$ 3,671.98	N/A	N/A	
03/10/23	1	OTC04057	05/18/23		29557		CANWOOD STREET	AGOURA HILLS	\$ 3,759.45	N/A	N/A	
03/10/23	1	OTC04057	05/18/23		29549		CANWOOD STREET	AGOURA HILLS	\$ 6,005.75	N/A	N/A	
05/12/23	1	OTC04086	05/22/23		26789		MULHOLLAND HWY	CALABASAS	\$ 1,316.33	N/A	N/A	
05/12/23	1	OTC04086	05/22/23		26789		MULHOLLAND HWY	CALABASAS	\$ 18,774.36	N/A	N/A	
05/22/23	1	OTC04146	05/25/23		29215		CLIFFSIDE DRIVE	MALIBU	\$ 1,864.00	N/A	N/A	\$0.11 SHORT
07/14/23	1	OTC04251	06/05/23		5849		MURPHY WAY	MALIBU	\$ 9,008.11	114406	45079	
06/21/23	1	OTC04559	06/29/23		26721		MULHOLLAND HWY	CALABASAS	\$ 1,868.27	N/A	N/A	USED WRONG RATE S/B \$1.1345
06/21/23	1	OTC04559	06/29/23		26721		MULHOLLAND HWY	CALABASAS	\$ 5,761.02	N/A	N/A	USED WRONG RATE S/B \$1.1345
06/21/23	1	OTC04559	06/29/23		26721		MULHOLLAND HWY	CALABASAS	\$ 330.12	N/A	N/A	USED WRONG RATE S/B \$1.1345
03/21/23	1	SWP23023291	04/05/23		28954		CREST DRIVE	AGOURA HILLS	\$ 4,198.78	N/A	N/A	
04/10/23	1	SWP23024031	04/13/23		23918		PARK GRANADA	CALABASAS	\$ 1,281.98	N/A	N/A	
04/07/23	1	SWP23023900	04/12/23		23490		PARK COLOMBO	CALABASAS	\$ 294.97	N/A	N/A	
04/14/23	1	SWP23024534	04/19/23		5650		JED SMITH ROAD	CALABASAS	\$ 150.89	N/A	N/A	
04/12/23	1	SWP23024294	04/17/23		5900		HIGHRIDGE ROAD	CALABASAS	\$ 1,030.13	N/A	N/A	

DATE (Title Date)	AREA	DP NO	DP DATE	APPLICANT	NUMBER	DIR	STREET	CITY	TOTAL PAYMENT	RECEIPT NUMBER	RECEIPT DATE	FOOTNOTE
05/05/23	1	SWP23026429	05/10/23		24730		LONG VALLEY RO	CALABASAS	\$ 789.61	N/A	N/A	
05/08/23	1	SWP23026832	05/15/23		2189		STUNT ROAD	CALABASAS	\$ 7,972.13	N/A	N/A	
05/18/23	1	SWP23029050	06/08/23		31868		FOXFIELD DRIVE	WESTLAKE VILLA	\$ 3,457.96	N/A	N/A	
06/07/23	1	SWP23029302	06/12/23		5555		LEWIS LANE	AGOURA HILLS	\$ 1,760.74	N/A	N/A	
06/03/23	1	SWP23029432	06/13/23		21533		VIEWRIDGE ROAD	TOPANGA	\$ 1,361.40	N/A	N/A	
06/09/23	1	SWP23029549	06/14/23		7119		FERNHILL DRIVE	MALIBU	\$ 9,808.89	N/A	N/A	
<b>TOTAL</b>									<b>\$ 536,382.54</b>			
06/03/23	1	JVCT-PW- TT23022918	06/14/23		28954		CREST DRIVE	AGOURA HILLS	4,198.78	N/A	N/A	(DPW MADE MISTAKE, WILL
							ADD DPW POSTING ER		<b>\$ 540,581.32</b>			
N/A	1	CT-PW-P23TTS229	7/18/2024		28954		CREST DRIVE	AGOURA HILLS	<b>\$ (4,198.78)</b>	N/A	N/A	<b>DPW REVERESED</b>

**TOTAL outside Malibu city limits \$418,004.52**  
**Note: 24255 PCH is outside city limits**

**TOTAL Malibu \$118,378.02**