



# Council Agenda Report

To: Mayor Silverstein and the Honorable Members of the City Council

Prepared by: Brandie Ayala, Administrative Analyst

Reviewed by: Robert DuBoux, Public Works Director/City Engineer

Approved by: Steve McClary, City Manager

Date prepared: May 3, 2023 Meeting date: May 22, 2023

Subject: State Senate Bill 1 (SB 1) Road Maintenance and Rehabilitation Account Funding and Project List

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**RECOMMENDED ACTION:** Adopt Resolution No. 23-25 approving the Fiscal Year 2023-2024 project list for Senate Bill 1 (Road Repair and Accountability Act of 2017) Road Maintenance and Rehabilitation Account (RMRA) funding.

**FISCAL IMPACT:** Funding from multiple sources, including RMRA funds, for the Annual Street Overlay Project is included in the Proposed Budget for Fiscal Year (FY) 2023-24 in Account No. 310-9002-7901-00 (Annual Street Overlay).

**WORK PLAN:** This item was included as item 8.z in the Adopted Work Plan for Fiscal Year 2022-2023.

**DISCUSSION:** On April 28, 2017, the Governor signed Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017, to address statewide transportation funding shortfalls. SB 1 established a Road Maintenance and Rehabilitation Account (RMRA) in the State Transportation Fund. Beginning in January 2018, the State Controller deposited funds generated from increased fuel taxes and vehicle registration fees into the RMRA. A portion of the RMRA funds are distributed on a monthly basis to the City for basic road maintenance, rehabilitation and critical safety projects on local streets and road systems. In FY 2023-24, the City of Malibu is estimated to receive \$265,471 from the RMRA.

SB 1 emphasizes the importance of accountability and transparency in the delivery of California's transportation programs. Eligibility for RMRA funding is established each year with the City Council adoption of a resolution approving the list of projects to receive RMRA

funding. Staff recommends that the funding be applied towards the 2023 Annual Street Maintenance Project, which is included in the Proposed Budget for FY 2023-24. This project consists of resurfacing Harvester Road, Floris Heights, Filaree Heights Road, Deerhead Road, and Busch Drive.

In order to meet the SB 1 funding requirements for FY 2023-24, staff recommends Council adopt Resolution No. 23-25. The adopted resolution and proposed project will be submitted to the California Transportation Commission.

ATTACHMENTS: Resolution No. 23-25

RESOLUTION NO. 23-25

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MALIBU  
APPROVING THE FISCAL YEAR 2023-2024 PROJECT LIST FOR SENATE  
BILL 1 (ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017) ROAD  
MAINTENANCE AND REHABILITATION ACCOUNT FUNDING

The City Council of the City of Malibu does hereby find, order and resolve as follows:

SECTION 1. Recitals

A. Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 in order to address the significant multi-modal transportation funding shortfalls statewide.

B. SB 1 includes accountability and transparency provisions that will ensure the residents of our City are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year.

C. The City must approve by resolution a list of all projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement.

D. The City will receive an estimated \$265,471 in RMRA funding in Fiscal Year (FY) 2023-2024 from SB 1.

E. This is the seventh year in which the City is receiving SB 1 funding which will enable the City to continue essential road maintenance and rehabilitation projects, safety improvements, and increase access and mobility options for the traveling public that would not have otherwise been possible without SB 1.

F. The City has undergone a robust public process to ensure public input into the City's Capital Improvement Plan, Pavement Management Plan and transportation priorities.

G. The City used a Pavement Management System to develop the SB 1 Project List to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the community's priorities for transportation investment.

H. The funding from SB 1 will help the City maintain and rehabilitate City streets in FY 2023-2024 and in future years.

I. The 2020 California Statewide Local Streets and Roads Needs Assessment found that the City streets and roads are in a "At Risk" condition and this revenue will help increase the overall quality of our road system and over the next decade will bring our streets and roads into a "Good" condition.

J. The SB 1 Project List and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide.

SECTION 2. The City Council hereby approves the SB 1 Project List provided in Attachment A for FY 2023-2024 RMRA Funds.

SECTION 3. The City Clerk shall certify to the passage and adoption of this resolution and enter it into the book of original resolutions.

PASSED, APPROVED, and ADOPTED this 22<sup>nd</sup> day of May 2023.

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BRUCE SILVERSTEIN, Mayor

ATTEST:

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KELSEY PETTIJOHN, City Clerk  
(seal)

APPROVED AS TO FORM:

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TREVOR RUSIN, Interim City Attorney

**ATTACHMENT A**

Project List for FY 2023-24 RMRA Funds

<b>New or Previously Proposed Project?</b>	<b>Proposed Project</b>	<b>Project Type</b>	<b>Project Description</b>	<b>Project Location</b>	<b>Estimated Project Schedule</b>	<b>Estimated Useful Life</b>	<b>Additional Project Elements</b>
Re-listed	2022 Annual Street Maintenance	Road Maintenance and Rehabilitation	This project consists of the rubberized asphalt overlay of Morning View Drive	Morning View Drive	August to October 2023	20-30 years	<p><b>Sustainability:</b> This project proposes the application of asphalt rubber hot mix overlay which is made of recycled tires that would otherwise end up the landfill.</p> <p><b>Complete Streets:</b> The reconstruction and maintenance of City streets improves safety for all users.</p>
New	2023 Annual Street Maintenance Project	Road Maintenance and Rehabilitation	This project consists of the rubberized asphalt overlay Harvester Road, Floris Heights, Filaree Heights, Deerhead. Slurry Seal Busch Drive.	Harvester Road, Floris Heights, Filaree Heights, Deerhead Road and Busch Drive	November 2023- April 2024	20-30 years	<p><b>Sustainability:</b> This project proposes the application of asphalt rubber hot mix overlay which is made of recycled tires that would otherwise end up the landfill.</p> <p><b>Complete Streets:</b> The reconstruction and maintenance of City streets improves safety for all users.</p>

