



Council Agenda Report

To: Mayor Silverstein and the Honorable Members of the City Council

Prepared by: Elizabeth Shavelson, Deputy City Manager

Reviewed by: Joseph D. Toney, Assistant City Manager

Approved by: Steve McClary, City Manager

Date prepared: December 6, 2022 Meeting date: January 9, 2023

Subject: Sheriff's Malibu Substation Ad Hoc Committee

RECOMMENDED ACTION: 1) Create an Ad Hoc Committee to examine alternative staffing levels and services to be provided in conjunction with the planned Sheriff's Substation and develop a recommendation for the City Council; and 2) Appoint two Councilmembers to serve on the Sheriff's Substation Ad Hoc Committee.

FISCAL IMPACT: No additional appropriation is required. The City currently contracts with the Los Angeles County Sheriff's Department for law enforcement services including general law, traffic, parking enforcement, administration, summer beach enforcement, and specialized community policing services. The Adopted Budget for Fiscal Year 2022-2023 includes approximately \$10.2 million for Sheriff's services. Depending on what, if any, additional staffing and services the Ad Hoc recommends for the new Malibu Sheriff's Substation additional funding may be necessary in subsequent fiscal years.

WORK PLAN: This item was included as item #1.b. in the Adopted Work Plan for Fiscal Year 2022-2023.

DISCUSSION: Santa Monica College (SMC) is currently working to complete the Malibu Satellite campus on the County property at 23555 Civic Center Way. The satellite campus is a two-story building that includes classrooms, science and computer labs, a lecture hall, an art studio, study space, an interpretive center, a multipurpose room, a conference room, offices, and 179 parking spaces. As part of the project, SMC is constructing an approximately 5,700 square foot Sheriff's substation and Emergency Operations and Planning Center. The SMC Board of Trustees is the primary

governmental institution responsible for proposing, funding and carrying out the Malibu Campus Project. This project is not funded by the City of Malibu.

The City currently receives Sheriff's services from the Lost Hills Sheriff's Station which also serves the cities of Agoura Hills, Calabasas, Hidden Hills, Westlake Village, and some surrounding communities in unincorporated Los Angeles County including Topanga.

It is anticipated that the Malibu Sheriff's Substation will be completed and ready for use after July 1, 2023. The staffing and service levels to be provided to Malibu and the surrounding unincorporated area from the Malibu Sheriff's Station have not been determined. Staff has been meeting with representatives from the Sheriff's Department and the Supervisor's Office to develop different scenarios based on current service levels, law enforcement data and known community needs and desires.

At this time, staff recommends that the Council create an Ad Hoc Committee and appoint two Councilmembers to work with staff to examine alternative staffing levels and services to be provided in conjunction with the Sheriff's Substation and develop a recommendation for Council consideration. Staff will aim to work with the Ad Hoc Committee to develop a recommendation for Council consideration in March so that can be incorporated into the development of the budget for Fiscal Year 2023-2024 and provided to the Sheriff's Department so that they can properly prepare to staff the substation accordingly. Depending on Council's direction, the Sheriff's Department may need additional time to implement the operations and staffing plan.

ATTACHMENTS: None.