



Supplemental Council Agenda Report

City Council Meeting
05-23-22

**Item
4.A.**

To: Mayor Grisanti and the Honorable Members of the City Council

Prepared by: Ruth F. Quinto, CPA, Interim Assistant City Manager/City Treasurer

Approved by: Steve McClary, Interim City Manager

Date prepared: May 18, 2022

Meeting date: May 23, 2022

Subject: Proposed Budget for Fiscal Year 2022-23

RECOMMENDED ACTION: 1) Conduct the Public Hearing; and 2) Provide direction to staff on the Proposed Budget and Annual Work Plan for Fiscal Year 2022-23.

FISCAL IMPACT: The Proposed Budget for Fiscal Year 2022-23 includes sufficient funding for the recommended \$200,000 in General Fund Grant awards.

WORK PLAN: This item was included as item 6.a. in the Adopted Work Plan for Fiscal Year 2021-22.

DISCUSSION: On May 17, 2022, the revised Proposed Budget for Fiscal Year 2022-23 was published and distributed. However, the recommended General Fund Grant awards were still under consideration by the Administration and Finance Subcommittee and would be provided under separate cover.

The City received 30 grant applications totaling \$10.5 million. The Subcommittee heard from all applicants at its May 2, 2022 meeting, acted to recommend that the City Council approve a one-time increase of the General Fund Grants Program from \$150,000 to \$200,000, and adjourned the meeting to Wednesday, May 18, 2022.

On May 18, 2022, the Subcommittee reconvened and took action to recommend the following General Fund Grant awards:

Organization	Recommended Amount
Adamson House Foundation	\$ 9,500
American Tortoise Rescue	2,500
Aurelia Foundation	2,000
Boys and Girls Club of Malibu	50,000
California Wildlife Center	5,000
Call 2 Peace Foundation	5,000
Cancer Support Community Los Angeles	1,000
Cavallo Foundation	8,500
Children's Lifesaving Foundation	5,000
Do Good Bus	2,000
Emily Shane Foundation	2,000
Esperance Center	2,000
Friends of Malibu Urgent Care Center	10,000
Malibu Aquatics Foundation	6,000
Malibu Arts Foundation	5,500
Malibu Community Labor Exchange	10,000
Malibu Elementary School PTA	18,000
Malibu Friends of Music	3,000
Malibu High School - Shark Fund, The	10,000
Malibu Mountain Rescue Team, Inc. (Malibu Search and Rescue Team)	14,500
Malibu Women's Club	4,500
Manta Publications	3,000
Meals on Wheels West	3,500
Poison Free Malibu	5,000
Sea Save Foundation	3,500
Webster Elementary PTA	9,000
TOTAL	\$ 200,000