



# Council Agenda Report

To: Mayor Grisanti and the Honorable Members of the City Council

Prepared by: Chris Orosz, Recreation Supervisor

Reviewed by: Jesse Bobbett, Community Services Director

Approved by: Steve McClary, Interim City Manager

Date prepared: October 18, 2021 Meeting date: November 8, 2021

Subject: Community Christmas Tree Lot Fee Waiver

**RECOMMENDED ACTION:** Approve the request from the Malibu High School Athletic Booster Club to waive the facility use and staffing fees for the loki Property for the Annual Community Christmas Tree Lot.

**FISCAL IMPACT:** The City would have received revenue from the use fees associated with the Community Christmas Tree Lot. Waiving the reservation fees will result in a loss of potential revenue of \$40,040 for Fiscal Year 2021-2022 in Account Number 100-0000-3461-00 (Municipal Facility Use Fees).

**WORK PLAN:** This item was not included in the Adopted Work Plan for Fiscal Year 2020-2021. This project is part of normal staff operations.

**DISCUSSION:** The Malibu High School Athletic Booster Club (Booster Club) coordinates the Community Christmas Tree Lot (Tree Lot) from late November through December each year as a fundraiser for Malibu High School athletic programs.

The 2021 Tree Lot will take place from Friday, November 26, to Thursday, December 23. Event setup will begin on Thursday, November 18, to Wednesday, November 24, with event breakdown from Sunday, December 26 through Thursday, December 30. The facility rental and staffing fees for the 2021 Tree Lot include:

Ioki Property	\$38,200
Staffing Fees	\$1,840
<b>Total</b>	<b>\$40,040</b>

The Booster Club has requested a 100% fee waiver of the facility rental and staffing fees, which would allow them to utilize a more significant portion of the funds raised directly towards Malibu High School athletic programs. The Council approved a similar fee waiver request from the Booster Club for the 2020 Tree Lot in the amount of \$37,880.

Staff recommends the City Council approve the fee waiver request from the Booster Club of \$40,040. All other fees associated with the Tree Lot, including permit fees and a facility deposit, are not a part of this request.

ATTACHMENTS: None.