

**This meeting will be held via teleconference only in order to reduce the risk of spreading COVID19 and pursuant to the AB361 and the County of Los Angeles Public Health Officer's Order (revised September 22, 2022). All votes taken during this teleconference meeting will be by roll call vote, and the vote will be publicly reported.**

**HOW TO VIEW THE MEETING:** No physical location from which members of the public may observe the meeting and offer public comment will be provided. Please view the meeting, which will be live streamed at <https://malibucity.org/video> and <https://malibucity.org/VirtualMeeting> .

**HOW TO PARTICIPATE BEFORE THE MEETING:** Members of the public are encouraged to submit email correspondence to [bayala@malibucity.org](mailto:bayala@malibucity.org) before the meeting begins.

**HOW TO PARTICIPATE DURING THE MEETING:** Members of the public may speak during the meeting through the Zoom application. The City requests that you sign up to speak before the item you would like to speak on has been called by the Chair and then you must be present in the Zoom conference to be recognized.

Please visit <https://malibucity.org/VirtualMeeting> and follow the directions for signing up to speak and downloading the Zoom application.

**Public Works Commission**  
**Special Meeting Agenda**  
**(to be held during COVID-19 emergency)**

**Wednesday, January 25, 2023**  
**3:30 p.m.**

**Various Teleconference Locations**

**YOU MAY VIEW THIS MEETING LIVE OVER THE INTERNET AT**  
**[MALIBUCITY.ORG/VIDEO](https://malibucity.org/video)**

Call to Order

Roll Call

Pledge of Allegiance

Approval of Agenda

Report on Posting of Agenda – January 19, 2023

Administration of Oath of Office to Newly Appointed Commissioner(s)

**1. Written and Oral Communications from the Public and Commissioners**

- A. Communications from the Public concerning matters which are not on the agenda but for which the Commission has subject matter jurisdiction. The Commission may not act on these matters at this meeting. (30 minutes total time allotted)

- B. Staff Updates. (5 minutes total time allotted)
- C. Commissioner reports, comments and inquiries. (15 minutes total time allotted)

**2. Consent Calendar**

- A. Previously Discussed Items

None.

- B. New Items

- 1. Approval of Minutes – November 10, 2022

Staff recommendation: Approve minutes of the Public Works Commission Special meeting November 10, 2022.

Staff contact: Senior Administrative Assistant Ayala, 456-2489 ext. 352

**3. Old Business**

None.

**4. New Business**

- A. Neighborhood Beautification Program

Staff recommendation: Receive a presentation regarding Neighborhood Beautification Programs and provide comments.

Staff contact: Public Works Director DuBoux, 456-2489 ext. 339

- B. Five-Year Capital Improvement Plan Update

Staff recommendation: Receive an update on the Five-Year Capital Improvement Plan for Fiscal Year 2023-2028.

Staff contact: Public Works Director DuBoux, 456-2489 ext. 339

**Adjournment**

**Future Meetings**

Wednesday, February 22, 2023	3:30 p.m.	Regular Meeting	Location to be determined
Wednesday, March 22, 2023	3:30 p.m.	Regular Meeting	Location to be determined
Wednesday, April 26, 2023	3:30 p.m.	Regular Meeting	Location to be determined

**Guide to the City Commission Proceedings**

**As a result of the Coronavirus (COVID-19) pandemic, the City is under a state of local emergency, as well as states of emergency that have been declared in the County of Los Angeles, State of California, and a federal emergency declared by the President of the United States. In order to reduce the risk of spreading COVID-19, the City Council meeting will be open and public but conducted virtually because meeting in person would present imminent risks to the health or safety of attendees. This way, the public, the staff, and the Council will not be physically in the same place.**

**The Oral Communication** portion of the agenda is for members of the public to present items which are not listed on the agenda, but are under the subject matter jurisdiction of the Commission. Although no action may be taken, the Commission and staff will follow up, at an appropriate time, on those items needing response. Each speaker is limited to three (3) minutes. Members of the public wishing to speak during the meeting must participate through the Zoom application. The City requests that you sign up to speak before the item you would like to speak on has been called by the Mayor and then you must be present in the Zoom conference to be recognized. Please visit <https://malibucity.org/VirtualMeeting> and follow the directions for signing up to speak and downloading the Zoom application.

**Items in Consent Calendar Section A** have already been considered by the Commission at a previous meeting where the public was invited to comment, after which a decision was made. These items are not subject to public discussion at this meeting because the vote taken at the previous meeting was final. Resolutions concerning decisions made at previous meetings are for the purpose of memorializing the decision to assure the accuracy of the findings, the prior vote, and any conditions imposed.

**Items in Consent Calendar Section B** have not been discussed previously by the Commission. If discussion is desired, an item may be removed from the Consent Calendar for individual consideration. Commissioners may indicate a negative or abstaining vote on any individual item by so declaring prior to the vote on the motion to adopt the entire Consent Calendar. Items excluded from the Consent Calendar will be taken up by the Commission following the action on the Consent Calendar. The Commission first will take up the items for which public speaker requests have been submitted. Public speakers shall follow the rules as set forth under Oral Communication.

**Old Business** items have appeared on previous agendas but have either been continued or tabled to this meeting with no final action having been taken. Public comment shall follow the rules as set forth under Oral Communication.

**Items in New Business** are items which are appearing for the first time for formal action. Public comment shall follow the rules as set forth under Oral Communication.

*Copies of the staff reports or other written documentation relating to each item of business described above are on file in the office of the Public Works Department, and available upon request by emailing [bayala@malibucity.org](mailto:bayala@malibucity.org).*

*The City Hall phone number is (310) 456-2489. To contact City Hall using a telecommunication device for the deaf (TDD), please call (800) 735-2929 and a California Relay Service operator will assist you. In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact Yolanda Bundy, Environmental Sustainability Director, at (310) 456-2489, ext. 229. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting. [28 CFR 35.102-35.104 ADD Title II].*

I hereby certify under penalty of perjury, under the laws of the State of California, that the foregoing agenda was posted in accordance with the applicable legal requirements. Dated this 19<sup>th</sup> day of January 2023, at 4:00 p.m.

*Brandie Ayala*

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Brandie Ayala, Senior Administrative Assistant



# Public Works Commission Agenda Report

Public Works  
Commission Meeting  
01-25-23

**Item  
2.B.1.**

To: Chair Major and Members of the Public Works Commission

Prepared by: Brandie Ayala, Senior Administrative Assistant

Approved by: Robert DuBoux, Public Works Director/City Engineer

Date prepared: January 19, 2023 Meeting date: January 25, 2023

Subject: Approval of Minutes – November 10, 2022

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**RECOMMENDED ACTION:** Approve minutes of the Public Works Commission Special meeting November 10, 2022.

**DISCUSSION:** Staff has prepared draft minutes for the Public Works Commission Special meeting November 10, 2022, and hereby submits the minutes for Commission approval.

**ATTACHMENTS:**

1. Draft Minutes of November 10, 2022, Public Works Commission Special meeting

MINUTES  
MALIBU PUBLIC WORKS COMMISSION  
SPECIAL MEETING  
NOVEMBER 10, 2022  
TELECONFERENCED – VARIOUS LOCATIONS  
3:30 P.M.

**The following meeting was held pursuant to the Governor’s Executive Order N-08-21 and fully teleconferenced from various locations during the coronavirus disease (COVID-19) pandemic.**

CALL TO ORDER

Chair Major called the meeting to order at 3:35 p.m.

ROLL CALL

The following persons were recorded in attendance by the Recording Secretary:

PRESENT: Chair Wade Major; Vice Chair Scott Dittrich; and Commissioners Jo Drummond, Brian Merrick, and Lance Simmens

ALSO PRESENT: Rob DuBoux, Public Works Director; Troy Spayd, Assistant Public Works Director; Travis Hart, Public Works Superintendent; Arthur Aladjajian, Public Works Superintendent; Parker Davis, Media Technician; and Brandie Ayala, Senior Administrative Assistant

PLEDGE OF ALLEGIANCE

Vice Chair Dittrich led the Pledge of Allegiance.

APPROVAL OF AGENDA

MOTION Vice Chair Dittrich moved, and Commissioner Simmens seconded a motion to approve the agenda. The question was called, and the motion carried unanimously.

REPORT ON POSTING OF AGENDA

Senior Administrative Assistant Ayala reported that the agenda for the meeting was properly posted on November 3, 2022.

ITEM 1.A. PUBLIC COMMENTS

Public Works Director DuBoux responded staff would review Terry Davis’ speeding concerns on Big Rock Drive and look into painting the speed limit onto the pavement.

In response to Chair Major, Public Works Director DuBoux stated staff would review safety concerns from Terry Davis.

In response to Commissioner Drummond, Public Works Director stated the Public Works Department had reviewed the speed limits on City streets.

In response to Commissioner Simmens, Public Works Director stated staff would review concerns from Terry Davis.

ITEM 1.B. STAFF UPDATES

Public Works Director DuBoux updated the Commission Planning Department was preparing a memo to be presented to City Council discussing the tower that was installed at the Santa Monica College site. Additionally, the Outdoor Warning Sirens project will be presented to Public Safety and Public Works Commissions at a future joint meeting. Caltrans was granted an extension to work in the creek through December from Department of Fish and Game for the Trancas Bridge Replacement Project. Lastly, Public Works Director DuBoux reported revised flood maps were very close to FEMA approving the revised flood maps.

Public Works Superintendent Hart provided an update on the City's maintenance crews clean up to the recent storms.

Assistant Public Works Director Spayd announced the seawall near Big Rock Drive would be heard by the Planning Commission on November 21, 2022 and his departure from the City would be December 2.

ITEM 1.C. COMMISSIONER COMMENTS

In response to Vice Chair Dittrich, Public Works Director DuBoux discussed Caltrans' ability to install the necessary bridge piles at their new depth.

In response to Commissioner Drummond, Public Works Director DuBoux stated that the Commission could request telecommunications to be added to the work plan at an upcoming Public Works Commission meeting.

Vice Chair Dittrich reported he met with Planning Director Mollica to discuss details of the approved details of the Santa Monica College site and installed antenna.

In response to Chair Major, Public Works Director DuBoux stated staff had been in continuous communication with the construction team for the Trancas Bridge Replacement Project and staff was aware of the field issues.

Vice Chair Dittrich discussed his concerns about a potential mural near Malibu Seafood.

In response to Commissioner Drummond, Public Works Superintendent Aladjajian discussed her concern about Mountains Recreation Conservation Authority (MRCA) not performing their landscape maintenance at the Vista Point on Pacific Coast Highway near Big Rock Drive. Additionally, he provided an update on Caltrans repairing a damaged drain pipe.

Commissioner Simmens stated he wondered if there was an agreement with MRCA to clear the landscape at the Vista Point and enforce the terms of that agreement. Chair Major further stated there had been some conversations in other neighborhoods the need to enforce the agreements with MRCA. Public Works Director DuBoux explained that if an agreement to exist, the issue would be a code enforcement issue.

ITEM 2            CONSENT CALENDAR

MOTION           Commissioner Simmens moved, and Vice Chair Dittrich seconded a motion to approve the Consent Calendar. The question was called, and the motion carried unanimously.

The Consent Calendar consisted of the following items:

- A.    Previously Discussed Items  
None.
- B.    New Items
  - 1.    Approval of Minutes – October 26, 2022  
Staff recommendation: Approve minutes of the Public Works Commission Regular meeting October 26, 2022.

ITEM 3            OLD BUSINESS

None.

ITEM 4            NEW BUSINESS

- A.    Mountains Recreation and Conservation Authority (MRCA) Malibu Lower-Cost Accommodations Public Works Plan  
Staff recommendation: Provide a recommendation to the City Council regarding the City's representative comments to the MRCA Lower-Cost Accommodations Public Works Plan.

Public Works Director DuBoux presented the staff report.

Terry Davis discussed her concern about the proposed project. She further stated there was concern with MRCA inability to maintain their existing sites. She would like the City to unite and provide responses to Joe Edmiston's superiors.

E. Barry Haldeman questioned who had jurisdiction over property next to Malibu Bluffs Park and property at Ramirez Canyon. He discussed his concerns about the coordination between Los Angeles County Fire Department, Los Angeles County Sheriff's Department and the Los Angeles County Board of Supervisors. He suggested the City form a Citizen's Commission to work with Public Works Commission to address the proposed project.

Ryan Embree suggested the City reject the proposed project. He stated there was a similar case with the Ramirez Canyon Preservation fund and MRCA that included camp sites. He discussed the 2007 fire that burnt homes on Malibu Road and part of Malibu Bluffs Park. He stated there was a settlement agreement between the City and MRCA that included payment to the City in the amount of \$200,000.

Bill Sampson expressed his concerns about the MRCA proposed project.

Chair Wade discussed CEQA concerns brought up by Craig Hill during the recent public scoping meeting held by MRCA. He stated the project as proposed should be classified as development and not improvements. He suggested the existing campgrounds and other properties held by MRCA be audited on capacity usage and see if those sites are under used. He questioned the proposed medical building when UCLA and Malibu Urgent Care already available in the City. He stated the project was in ESHA and there are proposed restrooms as part of the project. He questioned how MRCA will staff the proposed camp sites with resources already limited in the area. He questioned the need to construct an amphitheater and traffic impact to the neighboring community. He expressed his concerns about the noise impact and compliance with the City's Dark Sky ordinance and the need for required studies. He suggested that MRCA not move forward with the project as an alternative to the proposed project. He stated there would need to be more justification on the proposed location in Ramirez Canyon.

Commissioner Simmens stated there was a new opportunity with the newly elected City Council and new supervisor to the Los Angeles County Board of Supervisors. He suggested brief the new City Council and Los Angeles County Board of Supervisors.

Public Works Director DuBoux stated that staff had a specific timeline to respond to MRCA's proposed project and provide all the comments and concerns.

Commissioner Drummond stated the proposed project was a development and should adhere to the City's Local Coastal Plan. She expressed her concern about proposed project to include restrooms when it is located in an ESHA.

Public Works Director DuBoux stated the part of the project proposed at Malibu Bluffs Park is located in the septic prohibition zone and would not be allowed. He further explained staff would include all comments including traffic impacts.

Commissioner Merrick questioned whether the Ramirez location within the City limits and may need to investigate the City's ridgeline ordinance. He stated there was a fire at Malibu Bluffs Park in 2007 that burnt right to Malibu Road and has concerns about the proposed project. He stated he did not support the camping element but would be fine with the park elements. He stated there was history in the past that these types of projects had no oversight and they were completed.

Vice Chair Dittrich stated the proposed project was not needed for the Malibu community. He expressed his concern about the impact of the proposed development and the need to keep Malibu rural. He stated the proposed project was in direct violation of Joe Edmiston's mandate of developing in the Santa Monica mountains. He stated that City Council should reject the proposed project. He also expressed concern about impact to the view corridor.

Vice Chair Dittrich moved and Chair Major seconded a motion the Public Works Commission reject the proposed project and recommended the City Council reject the proposed project and the City do every measure necessary to fight both of the proposed projects.

Commissioner Drummond stated there are geological issues at the proposed locations.

Vice Chair Dittrich stated the proposed locations should only be a day-use.

Commissioner Merrick suggested the motion be voted on and additional motions afterwards.

Public Works Director DuBoux reviewed and listed comments and concerns with the Commission and public comments 1) an audit for the need of campgrounds in the area 2) concern about the staffing levels for both proposed locations and the lack there of 3) question the need of a medical facility when facilities are available nearby 4) issues with the septic systems proposed at Malibu Bluffs Park because it is located in the prohibition zone and Ramirez Canyon located in ESHA 5) concerns about constructing an amphitheater would increase density, congestion, fire concerns, and traffic issues 6) concerns about noise, lighting 7) concerns about the necessity of the proposed development and meeting the City's dark sky requirements 8) the proposed and existing trails are not suitable for night use especially during a campground 9) the alternative for the project would be not to do it 10) there are concerns about traffic issues at both proposed locations including driveway entrances and increased congestion in the neighborhoods 11) at the Ramirez Canyon location, it is located in extreme fire danger zone where several

homes have burned on small fires 12) there is an issue on development being proposed on a ridgeline 13) the proposed location in the Malibu Bluffs area is also located in an extreme fire danger zone where past fires have expanded and substantial damage to the community below 14) if a development does move forward, no camping should be included 15) concerns that at both proposed locations there would be impacts to the view preservation within the area 16) both sites have geological challenges for development.

Commissioner Drummond stated there were documents from the Malibu Open Space Alliance discussing concerns about the blue-line streams and steep slopes used in previous proposed development in these areas.

In response to Commissioner Merrick, Public Works Director DuBoux stated he believed the designation would need to be a natural preserve similar to natural preserve in point dume to prevent development on these locations.

In response to Commissioner Drummond, Public Works Director DuBoux stated that the suggestion would include day-use only.

Vice Chair Dittrich withdrew his motion.

#### MOTION

Vice Chair Dittrich moved and Chair Major seconded a motion to strongly reject the development proposal of the MRCA Malibu Lower Cost Accommodations Public Works Plan. Preserve and designate Ramirez Canyon and Bluffs Park as open space and include many concerns conveyed by the community participants and the Public Works Commissioners at the November 10, 2022 Special Meeting 1) audit for the actual need of campgrounds in the area; 2) concern about lack of staff levels for both campgrounds; 3) the need and necessity of having a medical building when there is ample facilities nearby; 4) need to install septic is within the prohibition zone Phase III as part of the MOU with the State; 5) proposed Ramirez Canyon site is located in ESHA and cannot install septic; 6) concerns about the amphitheater with increased density and congestion and fire concerns and noise pollution and lighting; 7) concerns about the lighting not meeting the City's Dark Sky Ordinance; 8) proposed trails and existing trails are not suitable or safe for night-use; 9) substantial concerns related to traffic issues with both sites; 10) Ramirez Canyon site is in an extreme fire danger zone where there have been past wildfires; 11) Bluffs Park site is also located in an extreme fire danger zone where fires have been present in the past and had significant damage to the homes below; 12) there should be no camping; 13) there is an excess strain on emergency services already within the area; 14) each site should only be used for day-use; 15) development at both sites will impact the view preservation within those areas; 16) wildlife specific to the Santa Monica Mountains; 17) burden to evacuate and administer shelter in-place for earthquakes and tsunamis, etc. The question was called, and the motion passed unanimously.

Ryan Embree expressed his concerns about the potential damage to the environment and contains unmitigable damage. He supports the no project alternative.

B. Mid-Year Report to the City Council

Staff recommendation: Develop a list of Commission's activities for the period of July through December 2022 to be included in the City Manager's Mid-Year Commission Activity Report, scheduled to be presented to the City Council at its Regular meeting on January 23, 2023.

Assistant Public Works Director Spayd presented the staff report and discussed the draft mid-year report to the City Council.

In response to Assistant Public Works Director Spayd, Senior Administrative Assistant Ayala stated it was appropriate for Commissioners to add additional items to this report prior to their approval.

In response to Chair Wade, Assistant Public Works Director Spayd stated a future item about the operation and maintenance of landslide districts would come before the commission.

## CONSENSUS

By consensus, the Commission approved the list of Commission's activities for the period of July through December 2022 to be included in the City Manager's Mid-Year Commission Activity Report, scheduled to be presented to the City Council at its regular meeting on January 23, 2023.

C. Capital Improvement Projects and Disaster Recovery Projects Status Report

Staff recommendation: Receive and file report on the status of the City's current and upcoming Capital Improvement Projects and Disaster Recovery Projects.

Assistant Public Works Director Spayd presented the Commission with an update on the City's Capital Improvement Projects and Disaster Recovery Projects.

In response to Chair Wade, Assistant Public Works Director Spayd stated the Public Works department provided constructability comments on the Permanent Skate Park. Public Works Director DuBoux further explained it was typical Public Works department would take the design from this point and prepare it for public bidding.

Public Works Superintendent Hart provided an update on the construction status of the Broad Beach Road Biofiltration Repair project, Bluffs Shade Structure project, Michael Landon HVAC Unit Repair project and the Point Dume Decomposed Granite Walkway Repair Project.

In response to Commissioner Drummond, Public Works Director DuBoux stated a future item about neighborhood beautification program would be scheduled for the Commission to discuss.

Public Works Director DuBoux stated the Public Works Department will be updating the website to include an interactive page on capital improvement projects.

ADJOURNMENT

MOTION At 5:48 p.m., Chair Major adjourned the meeting.

Approved and adopted by the Public Works Commission of the City of Malibu on January 25, 2023.

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WADE MAJOR, Chair

ATTEST:

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BRANDIE AYALA, Senior Administrative Assistant



# Public Works Commission Agenda Report

Public Works  
Commission Meeting  
01-25-23

**Item  
4.B.**

To: Chair Major and Members of the Public Works Commission

Prepared by: Rob DuBoux, Public Works Director/City Engineer

Date prepared: December 28, 2022 Meeting date: January 25, 2023

Subject: Five-Year Capital Improvement Plan Update

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**RECOMMENDED ACTION:** Receive an update on the Five-Year Capital Improvement Plan for Fiscal Years 2023-2028.

**DISCUSSION:** The City of Malibu's public infrastructure is essential to providing safe and reliable services for the community and visitors. The 2023-2028 Capital Improvement Plan (CIP) provides a framework for identifying, planning, budgeting, prioritizing, and implementing capital improvement projects within the city. In fiscal years 2022-2027, the City anticipates spending approximately \$187.9 million and working on 63 projects. In fiscal year 2022-2023, the City anticipates spending approximately \$35 million and working on 28 capital projects. These projects will improve the public infrastructure, improve safety and preserve the City's largest assets. The CIP also identifies several improvement and repair projects that were generated from the Woolsey Fire and subsequent storm events.

Last year, staff has prepared a Five-Year Capital Improvement Plan spanning over fiscal years 2022-2027 and was approved by City Council on August 22, 2022. The current plan needs to be updated to include the projects anticipated for Fiscal Year 2023-2024 and to add new projects to the plan. The Five-Year Capital Improvement Plan for Fiscal Years 2023-2028 will be coordinated with the City's budget and will be sent to City Council in July or August for final approval.

The following are a list of capital improvement projects included in the Fiscal Year 2022-2023 CIP Work Plan. The list includes the project name, the stage the project is currently in, and if the project will be continued into Fiscal Year 2023-2024.

<b>Project Name</b>	<b>Project Stage</b>	<b>To be continued to FY24</b>
2022 Annual Street Maintenance	Design	Yes
PCH Median Improvements – Webb Way to Puerco Canyon Road	Design	Yes
PCH Signal Synchronization System Improvements	Construction	Yes
Marie Canyon Green Streets	Construction	No
Civic Center Water Treatment Facility, Phase Two	Design	Yes
Westward Beach Road Improvements	Design	Yes
Permanent Skate Park	Design	Yes
Bluffs Park Shade Structures	Completed	No
Vehicle Protection Devices	Eliminated	No
Latigo Canyon Road Retaining Wall Repairs	Design	Yes
Trancas Canyon Park Repairs	Design	Yes
Broad Beach Road Water Quality Repairs	Completed	No
Encinal Canyon Road Repairs	Construction	No
Malibu Road Slope Repairs	Construction	No
Westward Beach Road Shoulder Repairs	Design	Yes
Point Dume Walkways Repairs	Completed	No
PCH Intersection Improvements – Trancas Canyon Road	Design	Yes
Clover Heights Storm Drain Improvements	Design	Yes
Outdoor Warning Sirens	Design	Yes
Storm Drain Master Plan	Completed	No
Malibu Bluffs Park South Walkway Repairs	Design	Yes
Trancas Canyon Park Playground Resurfacing	Design	Yes
PCH Cross Walk Improvements at Big Rock Drive and 20326 PCH	Design	Yes
PCH Median Improvements at Paradise Cove and Zuma Beach	Design	Yes
Kanan Dume Biofilter	Design	Yes
Storm Drain Trash Screens Phase Two	Construction	No
City Traffic Signals Backup Power	Design	Yes
Malibu Canyon Road Traffic Study	Design	Yes

The following is a list of capital improvement projects included in the Draft Fiscal Year 2023-2024 CIP Work Plan. These projects include those projects which will be continued into Fiscal Year 2023-2024 and new capital improvement projects (**bolded**) to be added. Additional projects may be added or adjusted to the work plan prior to finalizing the Fiscal Year 2023-2024 budget and the 2023-2028 Five-Year Capital Improvement Plan.

<b>Project Name</b>
2022 Annual Street Maintenance
<b>2023 Annual Street Maintenance</b>
PCH Median Improvements – Webb Way to Puerco Canyon Road
PCH Signal Synchronization System Improvements
Civic Center Water Treatment Facility, Phase Two
Westward Beach Road Improvements
Permanent Skate Park
Latigo Canyon Road Retaining Wall Repairs
Trancas Canyon Park Repairs
Westward Beach Road Shoulder Repairs
PCH Intersection Improvements – Trancas Canyon Road
Clover Heights Storm Drain Improvements
Outdoor Warning Sirens
Malibu Bluffs Park South Walkway Repairs
Trancas Canyon Park Playground Resurfacing
PCH Cross Walk Improvements at Big Rock Drive and 20326 PCH
PCH Median Improvements at Paradise Cove and Zuma Beach
Kanan Dume Biofilter
City Traffic Signals Backup Power
Malibu Canyon Road Traffic Study
<b>Encinal Canyon 60-inch Storm Drain Repairs</b>
<b>Corral Canyon Road Embankment Repairs</b>
<b>Guernsey Avenue Walkway Extension</b>
<b>Harbor Vista Drive and Malibu Canyon Road Curb Return Modifications</b>
<b>Pedestrian Undercrossing at Malibu Seafood</b>
<b>Citywide AC Berm Repairs</b>
<b>Malibu Canyon Road Speed Radar Signs</b>
<b>PCH at Las Flores and Rambla Pacifico Intersection Improvements</b>

A follow-up meeting will be scheduled at the February 2023 Public Works Commission meeting to obtain additional comments regarding the Draft Fiscal Year 2023-2024 CIP Work Plan and for the 2023-2028 Five Year CIP. These comments will be incorporated into the Fiscal Year 2023-2024 Budget

ATTACHMENTS: 2022-2027 Capital Improvement Plan Table of Projects

Project Name	Total Project Estimate	1 FY 2022-2023 (Total Costs)	2 FY 2023-24 (Total Costs)	3 FY 2024-25 (Total Costs)	4 FY 2025-26 (Total Costs)	5 FY 2026-27 (Total Costs)
2022 Annual Street Maintenance	900,000	900,000				
PCH Median Improvements - Webb Way to Puerco Canyon Road	6,950,000	4,490,000	1,158,015			
PCH Signal Synchronization System Improvements	14,600,000	6,555,000	5,427,497			
Marie Canyon Green Streets	423,752	385,000				
CCWTF Phase Two	65,000,000	16,500,000	38,648,797	6,000,000		
Westward Beach Road Repairs	350,000	350,000				
Permanent Skate Park	1,416,000	1,066,000	300,000			
Bluffs Park Shade Structure	100,000	100,000				
Vehicle Protection Devices	100,000	100,000				
Malibu Bluffs Park South Walkway Repairs	150,000	150,000				
Trancas Canyon Park Playground Resurfacing	75,000	75,000				
PCH Intersection Improvements - Trancas Canyon Right Turn Lane	1,000,000	683,219	316,781			
PCH Cross Walk Improvements at Big Rock Drive and 20326 PCH	683,219	200,000	483,219			
PCH Median Improvements at Paradise Cove and Zuma Beach	2,000,000	100,000	900,000	1,000,000		
Clover Heights Storm Drain Improvements	2,334,000	175,000	1,466,000	621,000		
Latigo Canyon Road Retaining Wall Repairs	874,192	750,000				
Trancas Canyon Park Repairs	895,766	855,766				
Broad Beach Road Water Quality Repairs	538,521	500,000				
Encinal Canyon Road Repairs	460,000	400,000				
Malibu Road Slope Repairs	150,000	130,000				
Westward Beach Road Shoulder Repairs	230,725	150,725				
Outdoor Warning Sirens	198,000	75,000	85,000			
Point Dume Walkway Repairs	100,000	75,000				
Stormdrain Master Plan	130,963	100,000				
Kanan Dume Biofilter	500,000	100,000	400,000			
Stormdrain Trash Screens Phase Two	35,000	35,000				
Zuma Beach Parking Lot Stormwater Treatment	2,200,000				100,000	100,000
Escondido ASBS Outfall Project	1,200,000					200,000
Guernsey Avenue Walkway Extension	125,000		125,000			
City Traffic Signals Backup Power	50,000	30,000	20,000			
Harbor Vista and Malibu Canyon Road Curb Return Modifications	75,000	-	75,000			
Malibu Canyon Road Traffic Study	100,000	50,000	50,000			
PCH Signal Synchronization Project - Paradise Cove to Trancas Canyon Road	8,000,000		200,000	300,000	5,750,000	1,750,000
Pedestrian Undercrossing at Malibu Seafood	4,000,000		200,000	200,000	1,900,000	1,700,000
Right Turn Extension at PCH and Morning View Drive	700,000		25,000	75,000	350,000	250,000
PCH and Paradise Cove Improvements	650,000		70,000	400,000	180,000	

Project Name	Total Project Estimate	1 FY 2022-2023 (Total Costs)	2 FY 2023-24 (Total Costs)	3 FY 2024-25 (Total Costs)	4 FY 2025-26 (Total Costs)	5 FY 2026-27 (Total Costs)
Malibu Canyon Road Rock Netting	200,000			50,000	150,000	
PCH Improvements at Heathercliff Road	500,000			50,000	275,000	175,000
PCH Median Improvements - Trancas Canyon Road to Broad Beach Road	3,000,000			100,000	150,000	2,750,000
El Matador and El Pescador Beach PCH Improvements	100,000			20,000	80,000	
PCH Improvements at Escondido Beach Road	500,000			50,000	50,000	250,000
PCH Median Improvements at Pena Road	500,000				50,000	50,000
PCH Improvements at La Piedra Beach Road	600,000				60,000	50,000
PCH Median Improvements - Kanan Dume Road to Latigo Canyon Road	4,000,000				100,000	200,000
PCH and Malibu Road West Emergency Access	400,000				70,000	330,000
Right Turn Lane Extension at PCH and Webb Way	200,000				50,000	150,000
PCH Improvements at Cross Creek Road	2,000,000					100,000
PCH Median Improvements - Serra Road to Malibu Pier	2,000,000					100,000
PCH Improvements at Latigo Canyon Road	1,000,000					100,000
PCH Improvements at Bonsal Drive	300,000					40,000
CCWTF Phase Three	50,000,000				2,000,000	13,000,000
Paradise Cove Storm Water Treatment Facility - Tank Replacement	450,000				75,000	375,000
Grayfox and Fernhill Sidewalk Repairs	200,000			50,000	150,000	
Encinal Canyon 60-inch Storm Drain Improvements	800,000			90,000	710,000	
Access Ramp Improvements	300,000			300,000		
Civic Center Way EV Charging Stations	200,000			20,000	180,000	
Malibu Canyon Road Speed Radar Signs	75,000		75,000		-	
Stuart Ranch Road Walkway	250,000				250,000	
Corral Canyon Road Embankment Repairs	700,000		35,000	550,000	115,000	
2023 Annual Street Maintenance	600,000		600,000			
2024 Annual Street Maintenance	600,000			600,000		
2025 Annual Street Maintenance	600,000				600,000	
2026 Annual Street Maintenance	600,000					600,000
	<b>187,970,138</b>	<b>35,080,710</b>	<b>50,660,309</b>	<b>10,476,000</b>	<b>13,395,000</b>	<b>22,270,000</b>



# Public Works Commission Agenda Report

Public Works  
Commission Meeting  
01-25-23

**Item  
4.A.**

To: Chair Major and Members of the Public Works Commission

Prepared by: Rob DuBoux, Public Works Director/City Engineer

Date prepared: December 28, 2022 Meeting date: January 25, 2023

Subject: Neighborhood Beautification Program

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**RECOMMENDED ACTION:** Receive a presentation regarding Neighborhood Beautification Programs and provide comments.

**DISCUSSION:** At the November 10, 2022 Public Works Commission meeting, Commissioner Drummond commented on a potential program that would allow the community to participate in beautification projects within their neighborhood. Other cities have similar neighborhood beautification programs, and that the City should investigate these types of programs. These programs allow the public to install various improvements within the public right of way that beautify their neighborhood.

Neighborhood beautification programs are designed to create a mechanism for the community to create beautification improvements within the public right of way. They create a way to clean and beautify Malibu by forming partnerships with volunteers, residents, community organizations focusing on beautification efforts.

Staff has conducted research on various cities that implement neighborhood beautification programs. Most of the programs allow the public, community members and homeowners association to perform the improvements, contain the types of projects allowed under the program, include improvement standards, and include procedures to submit the proposed improvements.

Neighborhood beautification programs contain specific standards for the type and specifics of the various improvements. These standards provide a guidance to the community on what types of improvements can be done, the types of materials that can be used and provides a consistency with the neighborhood characteristics. Providing standards also ensures that the improvements do not create an unsafe condition and do not cause any additional unreasonable maintenance efforts.

Here is a list of types of projects other agencies have included in their programs:

- Murals or other public art
- Installation of landscaping including plants and trees
- Removal of weeds and other non-native landscaping
- New neighborhood entryway signs
- Removal and/or replacement of chain link fences
- New walkways
- Neighborhood cleanup events

Most of the programs require an application to be submitted to the Public Works Department for review and approval. Some agencies require the applicant to be a community-based organization, such as a homeowner's association, neighborhood groups, Chambers of Commerce and student groups. Other agencies send the applications to City Council for final approval. Proposed projects should have the support within their neighborhood. Petitions or other documents should be submitted to ensure the community's acceptance of the proposed project.

Maintenance of the improvements was also addressed in the programs. Improvements within the right of way are typically the responsibility of the City to maintain. However, some neighborhood beautification programs make the applicant or neighborhood responsible for the maintenance. Any failure to adequately maintain the improvements could result in removal by the public agency.

Some programs have the ability to issue grant funding associated with a neighborhood beautification project. The grants are typically administered by a city committee who reviews the applications and awards the grants based upon the program's criteria and objectives. Projects should have a minimum budget and should have a timeline on which they will intend to use the funds.

Staff is seeking comments on whether the Public Works Commission would like to recommend this type of program to City Council.

ATTACHMENTS: None.